SPENDING PLAN (Dollars in Thousands)	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	DEFERRED
Complete Streets	13,665	-	-	-	-	-	-	-	8,998
Open Space	6,822	-	-	-	-	-	-	-	
Transit	-								
Program Administration	662	-	-	-	-	-	-	-	1,750
TOTAL	**21,149**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,748**

REVENUES									
Impact Fees	19,163	-	-	-	-	-	-	-	
General Fund - Other	126	-	-	-	-	-	-	-	
Other Local	1,860								
TOTAL	**21,149**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	