

SPENDING PLAN: TRANSIT CENTER

SPENDING PLAN

(Dollars in Thousands)

	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	DEFERRED
Complete Streets	207,635	1,769	-	-	-	-	48,521	50,290	93,128
Open Space	184,519	-	-	-	-	-	-	-	
Transit	433,698	-	-	-	1,600	-	17,742	19,342	
TOTAL	825,853	1,769	-	-	1,600	-	66,262	69,631	93,128

REVENUES

Bonds	279,200	-	-	-	-	-	-	-	
External Grants	12,875	-	-	-	-	-	-	-	
General Fund - Other	26,284	-	-	-	-	-	-	-	
Impact Fees	49,075	-	-	-	1,600	-	-	1,600	
Other Local	458,419	1,769	-	-	-	-	66,262	68,031	
TOTAL	825,853	1,769	-	-	1,600	-	66,262	69,631	