

SPENDING PLAN: VISITACION VALLEY

SPENDING PLAN
(Dollars in Thousands)

	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	DEFERRED
Childcare	2,269	-	-	-	-	-	-	-	
Complete Streets	1,582	-	-	-	-	-	-	-	500
Open Space	4,563	-	-	-	-	-	-	-	
Transit	25,325	2,095	2,000	-	-	-	-	4,095	
Program Administration	586	-	-	-	-	-	-	-	340
TOTAL	34,325	2,095	2,000	-	-	-	-	4,095	840
REVENUES									
Bonds	4,471	-	-	-	-	-	-	-	
External Grants	3,450	-	-	-	-	-	-	-	
General Fund - Other	6,436	750	2,000	-	-	-	-	2,750	
Impact Fees	4,053	-	-	-	-	-	-	-	
Other Local	15,915	1,345	-	-	-	-	-	1,345	
TOTAL	34,325	2,095	2,000	-	-	-	-	4,095	