

# 2024-2033 Capital Plan Amendment

- Consolidate funding for city-owned shelters into the 2024 Public Health and Shelters Bond

Current Capital Plan Bond Program		
March 2024	Affordable Housing & Shelters	\$340M
Nov 2024	Public Health & Shelters	\$320M

Shift \$40M Shelter Program to Nov

Amended Capital Plan Bond Program		
March 2024	Affordable Housing	\$300M
Nov 2024	Public Health & Shelters	\$360M