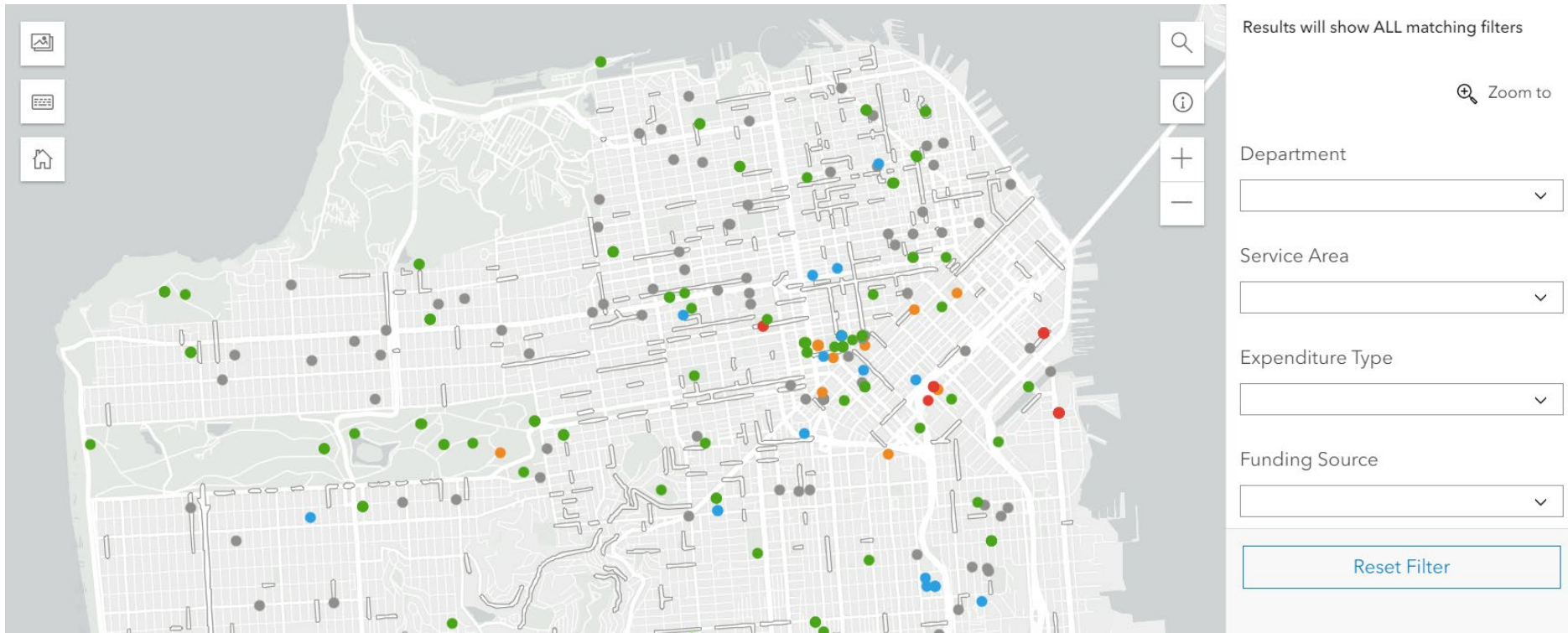


# Capital Budget Mapping

Office of Resilience and Capital Planning | Nov 13, 2023

# CAPITAL BUDGET Mapping

[onesanfrancisco.org/capital-budget](https://onesanfrancisco.org/capital-budget)



- Mapping provides another tool for visualizing the scope of the Capital Budget for both residents and city staff
- ORCP staff worked with departments to obtain location information for projects once Capital Budget was approved by the Board of Supervisors

# CAPITAL BUDGET Mapping

## DEVELOPMENT

- ❑ Led by dedicated GIS resources within ORCP (Alex Morrison, Hemiar Alburati)
- ❑ Supported by DT GIS resources (Brian Quinn, Violet Lingenfelter)
- ❑ Informed by GIS resources within various departments

## CHALLENGES

- ❑ Some citywide programs in the budget are comprised of several different locations, such as sidewalks, street resurfacing etc.
  - ❑ These required more coordination with depts to obtain GIS data on planned locations
- ❑ Some programs have several possible locations, such as facilities maintenance
  - ❑ These were simply mapped to a department headquarters
- ❑ Technical challenges with ArcGIS software

# CAPITAL BUDGET Mapping

## NEXT STEPS

- ▣ Streamline data collection process
- ▣ Improve clarity and user experience
- ▣ Incorporate internal / external feedback (email [nishad.joshi@sfgov.org](mailto:nishad.joshi@sfgov.org))

## LIVE DEMONSTRATION

[ORCP Capital Budget Map Viewer](#)

# Questions & Comments

[onesanfrancisco.org](https://onesanfrancisco.org)