

# 2012 Clean & Safe Neighborhood Parks Bond Interest Appropriation



**Herz Playground**  
June 24, 2024

# 2012 CSNP Completed Projects



## NEIGHBORHOOD PARKS

Angelo J. Rossi Pool  
 Balboa Park Pool  
 Garfield Square Pool  
 Gilman Playground  
 George Christopher Playground  
 Glen Canyon Rec Center  
 Turk-Hyde Mini Park  
 Joe DiMaggio Playground  
 Margaret Hayward Playground  
 Moscone Rec Center-East  
 Mountain Lake Park  
 Potrero Hill Rec Center  
 South Park  
 West Sunset Playground  
 Willie "Woo Woo" Wong Playground



## COMMUNITY OPPORTUNITY FUND

Bayview Playground  
 Camp Mather Multiuse Court  
 Corona Heights  
 Crocker Amazon Stairs  
 Geneva Car Barn Phase I  
 Geneva Community Garden  
 GGP Lawn Bowling Green  
 GGP USTA Tennis Center  
 Hilltop Skate Park  
 Juri Commons  
 Lake Merced North Lake Dock  
 Golden Gate Heights II  
 McLaren Bike Skills  
 McLaren John King Community Garden  
 McLaren Playground  
 Noe Courts  
 Pioneer Park  
 Ralph D House Community Park  
 Raymond Kimbell Playground  
 South Park  
 Sunnyside Conservatory  
 Tank Hill Trail Improvement  
 Waller Street Skate Park  
 West Portal Playground  
 Youngblood Coleman



## CITYWIDE PARKS

GGP Stanyan Street Frontage  
 Lake Merced Trail (South)  
 McLaren Bike Skills  
 McLaren Courts  
 McLaren Group Picnic Area  
 McLaren Jerry Garcia Amphitheatre  
 McLaren John King Community Garden  
 McLaren John King Community Garden  
 McLaren Park Paving Improvement  
 McLaren Group Picnic Restroom  
 McLaren Visitacion Ave Pedestrian



## TRAILS

GGP Oak Woodlands – Phil Arnold Trail



## WATER CONSERVATION

Alamo Square  
 Alice Chalmers  
 Alta Plaza  
 GGP Panhandle  
 Moscone Rec Center  
 Sharp Park  
 Washington Square



## FORESTRY

Balboa Park Pool  
 Bayview Playground  
 Buena Vista Park Master Plan  
 Camp Mather Forestry  
 GGP Dog Play Area  
 GGP JFK Promenade Mobility  
 GGP Middle Lake  
 Gilman Playground  
 Golden Gate Heights  
 Herz Playground  
 Hilltop Skate Park  
 Merced Heights PG Lower Terrace  
 Panhandle Stow Lake Tree Re



# 2012 LET'S PLAY SF!



## 10 OPEN PLAYGROUND PROJECTS

- |                                     |                        |
|-------------------------------------|------------------------|
| Alice Chalmers                      | Juri Commons           |
| Golden Gate Heights                 | Sgt. John Macaulay     |
| John McLaren Park -<br>Group Picnic | Washington Square      |
| Merced Heights                      | West Portal Playground |
| GGP Panhandle                       | Herz Playground        |



## 1 PLAYGROUND IN PLANNING/DESIGN

- Buchanan Street Mall



## 2 PLAYGROUNDS IN CONSTRUCTION

- |                        |                     |
|------------------------|---------------------|
| Stern Grove Playground | Richmond Playground |
|------------------------|---------------------|



### OTHER SOURCES

- Grants & Gifts - \$6.6M
- Development Fees - \$2.6M
- GF & OS - \$6.2M
- Other 2012 Bond - \$4M

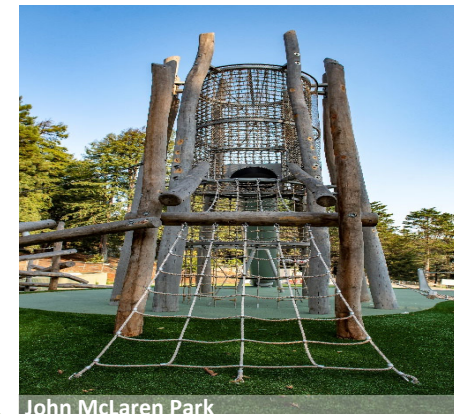
**Total: 35+ Million**



Golden Gate Heights



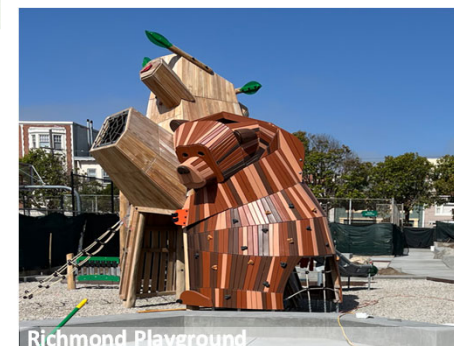
West Portal



John McLaren Park



Sgt. John Macaulay



Richmond Playground



# 2012 CSNP Interest Appropriation

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## **Request for Capital Planning Committee consideration and approval:**

Appropriation of 2012 CSNP accrued bond interest funds totaling to \$697,050 to proposed bond eligible projects.

Funds are being appropriated to:

- Swiftly expend accumulated interest as RPD closes out its bond program.



# Priority Project Selection Methodology

#	Project Status Criteria	Points
1	Design Complete	1
2	Construction Start	2
3	50%+ Complete	3
4	Cashflow Risk	2
<b>Capital Planning Funding Principles</b>		
5	Principle #1 - Addresses Legal or Regulatory Mandate A. Code requirement for essential facilities B. City, state, or jurisdictional mandate	1
6	Principle #2 - Protects Life Safety and Enhances Resilience, including Racial Equity C. Mitigates or improves facility seismic risks D. Improves facility accessibility E. Enhances resilience, including racial equity.	1
<b>Maximum Points</b>		<b>10</b>

# Active RPD 2012 Bond Projects

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Two active 2012 bond projects by August 2024

- Stern Grove
- Lake Merced North

Projects both score 7 on selection methodology and have sufficient budget.

Stern Grove selected because project sources include General Fund Capital Baseline.

# Sigmund Stern Grove Playground

RECOMMENDATION



- Estimated Completion: February 2025
- Sufficient General Fund Capital Baseline Playground Maintenance Funding can be reallocated back to annual projects after 2012 interest has been appropriated.

#	Project Status Criteria	Points
1	Design Complete	1
2	Construction Start	2
3	50%+ Complete	3
4	Cashflow Risk	0
Capital Planning Funding Principles		
5	Principle #1	0
6	Principle #2	1
<b>Maximum Points</b>		<b>7</b>



# Lake Merced North

#	Project Status Criteria	Points
1	Design Complete	1
2	Construction Start	2
3	50%+ Complete	3
4	Cashflow Risk	0
Capital Planning Funding Principles		
5	Principle #1	0
6	Principle #2	1
<b>Maximum Points</b>		<b>7</b>



- Estimated Completion: October 2024
- Funded with 2012 Bond and State grants only.



**Thank you!**

**Questions?**

