



# **Department of Public Health**

## **10-Year Capital Plan (2024-2033)**



# Accomplishments

## Health Center Renovations



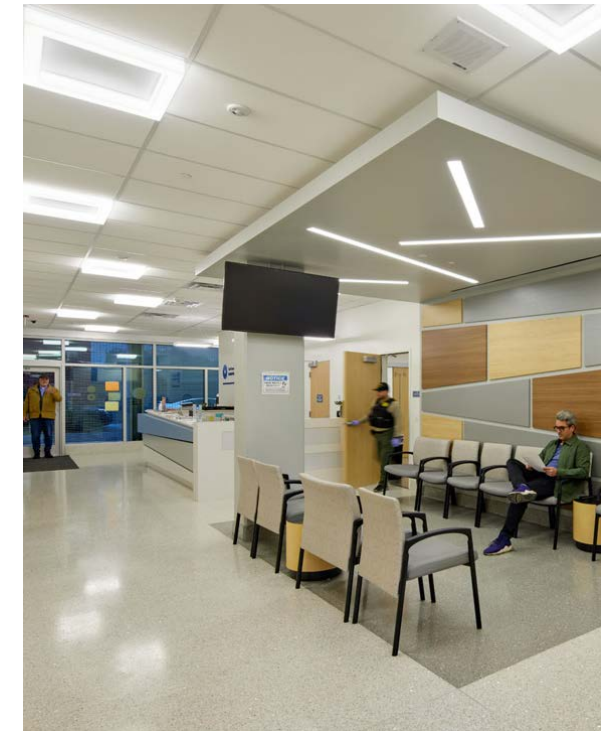
Southeast Family Health Center

Castro Mission Health Center



Maxine Hall Health Center

Maria X Martinez Health Resource Center





# Accomplishments

## Behavioral Health Expansion

- Commenced investments in the construction, acquisition, improvement, and expansion of mental health facilities
- Projects have been funded via the 2020 Health & Recovery Bond, Our City, Our Home (OCOH, Prop C), and state grants
- Projects below highlight some significant capital investments that will add over 140 new beds across the behavioral health continuum of care through 2028



**Southeast Specialty Behavioral Health**



**Treasure Island Residential  
Step-Down Facility**



**Residential Care Facility for the Elderly  
624 Laguna**



**Crisis Stabilization Unit  
822 Geary**



# Behavioral Health Highlight

## Stabilization Unit at 822 Geary St



Will provide immediate voluntary medical care for people with urgent mental health needs



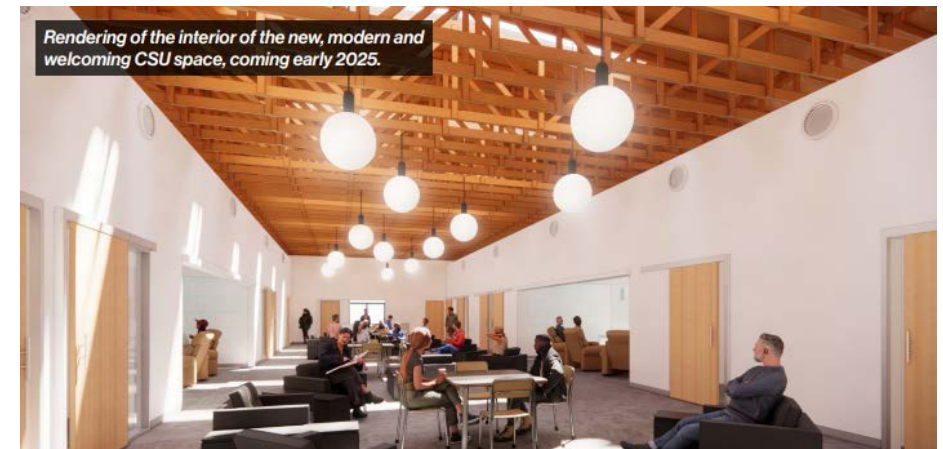
One of many facilities supported by Our City, Our Home (OCOH) and state infrastructure grants



Will treat patients who might otherwise have gone to an emergency room



Will open in Spring 2025 and will operate 24/7 with a 16-bed capacity





# Behavioral Health Highlight

## Treasure Island Residential Step-Down Facility



- The Treasure Island Residential Step-Down Facility will offer care for 1-2 years for people exiting residential substance use disorder programs, ensuring patients have a continuation of support to strengthen their recovery
- DPH is required to replace the 172 beds lost to redevelopment of Treasure Island, but will build additional capacity, for a total of 256 beds
- This facility is funded primarily by the 2020 Health & Recovery Bond
- Construction is expected to begin in early 2026, and the project is being built in partnership with MOHCD with Mercy Housing as the developer



# Accomplishments

## 101 Grove Exit



**Adult Immunization Travel Clinic (AITC)** will move to 27 Van Ness in April 2025



**Administrative employees** will move to LHH M&O Wings at the end of 2025



**Public Health Lab** will move to ZSFG in early 2026



# 2024 Healthy Safe & Vibrant San Francisco Bond

## Chinatown Public Health Center

- Project will seismically retrofit Chinatown Public Health Center (CPHC) which is the only SHR4 health center in the SF Health Network
- Renovation will expand primary care, mental health, and dental services at CPHC as well as relocate Chinatown Child Development Center into a modern, renovated, seismically safe clinic



### Shovel-Ready Project

Project has completed 100% construction documents

Construction expected to begin late 2025



## 2024 Healthy Safe & Vibrant San Francisco Bond City Clinic



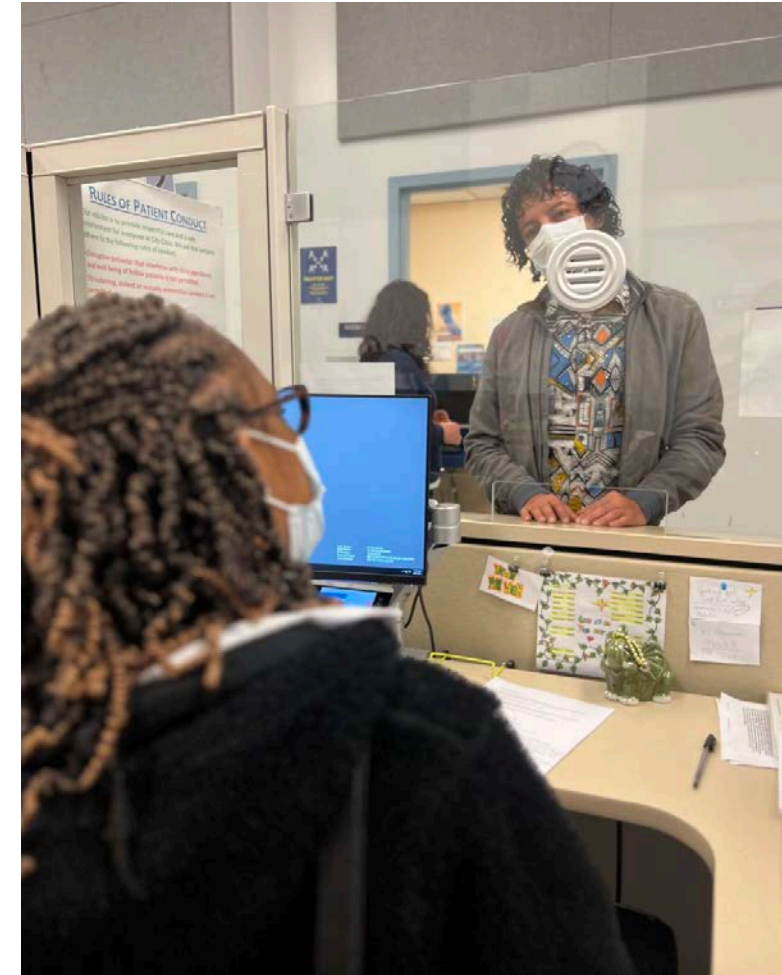
Reliable building systems like HVAC and plumbing, which have failed at City Clinic's current converted firehouse location



More accessible, comfortable, and private patient areas



Safer and more effective space for City Clinic's moderate complexity lab



DPH is collaborating with Real Estate Division to identify an appropriate space for City Clinic's relocation





# 2024 Healthy Safe & Vibrant San Francisco Bond

## ZSFG Building 3



- Project will seismically retrofit Building 3 at ZSFG
- This would add 65,000 square feet of seismically safe space at ZSFG
- Increasing seismically safe square footage is a top DPH priority and this retrofit is a critical step toward solving a big challenge



# 2024 Healthy Safe & Vibrant San Francisco Bond

## Critical Repairs & Renovations



- Critical Repairs & Renovations budget will fund essential repairs at LHH & ZSFG that are critical to maintaining safety and regulatory compliance at the hospitals
- Projects will include the repair of important hospital systems, including fire alarm replacements at ZSFG and HVAC replacements LHH—both critical to keeping patients and staff safe and maintaining regulatory compliance
- Funding will also contribute toward the expansion of Psychiatric Emergency Services' footprint at ZSFG, increasing access to this key service



## Deferred Projects

### Silver Avenue Family Health Center Renovation



- Silver Avenue Family Health Center served over 15,000 patients last year, with 20% of patients being under 18
- A renovation would expand Silver Avenue Family Health Center's capacity, improve unreliable building systems, create a more comfortable patient experience, and allow for better collaboration across different clinic services
- DPW estimates this project at \$80,000,000



## Deferred Projects

### ZSFG Buildings 80/90 Renovation & Seismic Retrofit

- ZSFG Buildings 80 and 90 are seismically unsafe and require a seismic retrofit
- Many important hospital functions are housed in seismically unsafe buildings, posing a risk not only employee safety, but also to the reliability of hospital services in the event of an earthquake
- Retrofitting Buildings 80 & 90 will add 80,000 seismically safe square feet to the ZSFG campus
- This retrofit would make a significant impact in DPH's goal to increase safe space for staff and services





## Emerging Projects



### **Aging Infrastructure Improvements, including seismic retrofits**

*There are numerous seismically deficient buildings at ZSFG and LHH in need of seismic retrofits*



### **LHH Admin Campus Power Transformers**

*Additional power transformers for the Admin Building will allow future growth, help meet power and cooling requirements, and enable IT upgrades*



### **ZSFG Childcare Center**

*The City is required to build and operate a childcare center for employees. Site selection is underway*



### **ZSFG & LHH Security Enhancements**

*Security improvements are required to properly secure the ZSFG campus, including perimeter fence improvements and installation of new door card readers among other modernizations*