





MEMORANDUM

February 28, 2025


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BOARD OF SUPERVISORS
SAN FRANCISCO
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To: Members of the Board of Supervisors
From: Carmen Chu, City Administrator & Capital Planning Committee Chair 
Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee
Regarding: (1) Approval of the FY2026-FY2035 Capital Plan (2) Approval of the Project Selection Criteria for the Healthy, Safe, and Vibrant San Francisco General Obligation Bond

In accordance with Section 3.21 of the Administrative Code, on February 24, 2025, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

1. Board File Number: TBD

**CONSIDERATION OF RESOLUTION ADOPTING
THE PROPOSED FY2026-FY2035 TEN YEAR
CAPITAL PLAN**

CPC Recommendation:

The CPC recommends approval of this resolution.

Comments:

The CPC approves this item by a vote of 11-0.

Committee members or representatives in favor:

Douglas Legg, Office of the City Administrator; Rafael Mandelman, Board President; Benjamin McCloskey, Mayor's Budget Director; Greg Wagner, Controller; Carla Short, Public Works Director; Julie Kirschbaum, SFMTA Director; Stephen Robinson, Public Utilities Commission; Josh Switzky, Planning; Elaine Forbes, Port of San Francisco Director; Mike Nakornkhet, San Francisco International Airport Director; Phil Ginsburg, Recreation and Parks Department General Manager.

2. Board File Number: TBD

APPROVAL OF THE HEALTHY, SAFE, AND VIBRANT SAN FRANCISCO GENERAL OBLIGATION BOND PROJECT SELECTION CRITERIA

CPC Recommendation:

The CPC approved the criteria with the following amendment.

Comments:

Committee members amended and adopted the project selection criteria for the Healthy, Safe, and Vibrant San Francisco General Obligation Bond. Amended to add the criterion “leverages other funding”, meaning projects with other funding sources outside of the G.O. Bond sources.

The CPC approves this item by a vote of 10-0.

Committee members or representatives in favor:

Douglas Legg, Office of the City Administrator; Rafael Mandelman, Board President; Benjamin McCloskey, Mayor’s Budget Director; Greg Wagner, Controller; Carla Short, Public Works Director; Jonathan Rewers, SFMTA; Josh Switzky, Planning; Elaine Forbes, Port of San Francisco Director; Mike Nakornkhet, San Francisco International Airport Director; Phil Ginsburg, Recreation and Parks Department General Manager.