

Healthy, Safe, & Vibrant SF GO Bond Project Selection

Office of Resilience & Capital Planning, May 2025

Agenda Item

Action Item:

Consideration of projects selected based on approved criteria for three components of the Healthy, Safe, and Vibrant San Francisco G.O. Bond:

- Pedestrian & Roadway Safety and Streetscape Enhancements
- Public Spaces
- Active Recreation

Background

CPC approved the Vibrant SF GO Bond Project Selection Criteria at the February 24, 2025 meeting

- The Committee approved project selection criteria for the Street Safety Improvement Program and Modern & Accessible Public Realm Program.
- This includes:
 - Pedestrian & Roadway Safety and Streetscape Enhancements - \$63.9M
 - Public Spaces - \$41M
 - Active Recreation - \$5M

Proposed Projects

Pedestrian & Roadway Safety and Streetscape Enhancements

Total potential criteria points: 14

Dept	Project	Criteria Score	Total Cost	Other Funding	Bond Allocation
MTA	Howard Streetscape	14	\$48.7	\$44.7M	\$4M
MTA	5 th St Streetscape	14	\$14M	\$4.9M	\$9.1M
MTA	11 th Street Safety Improvement	14	\$17M	\$6M	\$11M
MTA	Central Embarcadero Improvements	13	\$11.5M	\$4M	\$7.5M
MTA	Citywide Traffic Signal Improvements	13	\$20.3M	\$8M	\$12.3M
DPW	Mission Street Repavement	11	\$20M	-	\$20M
Total Bond Funds Allocated					\$63.9M

Proposed Projects Public Spaces

Total potential criteria points: 14

Dept	Project	Criteria Score	Total Cost	Other Funding	Bond Allocation
DPW	Hallidie Plaza	12	\$9.4M	\$0.4M	\$9M
DPW	Powell St Cable Car Turnaround	12	\$37M	\$6M	\$22M
RPD	Embarcadero Park	10	\$32.5M	\$3.1M	\$10M
Total Bond Funds Allocated					\$41M

Proposed Projects

Active Recreation

Total potential criteria points: 14

Dept	Project	Criteria Score	Total Cost	Other Funding	Bond Allocation
RPD	Embarcadero Park	10	\$32.5M	\$3.1M	\$4M
RPD	Jerry Garcia Amphitheater	9	\$1.3M	\$.03M	\$1M
Total Bond Funds Allocated					\$5M

Questions?

Vibrant SF G.O. Bond Core Criteria

Capital Plan Funding Principles	
Funding Principle #1 - Addresses Legal or Regulatory Mandate	
A	Proactively reduce the City's exposure to legal liability
B	Improvement is necessary to comply with a federal, state, or local legal or regulatory mandate
Funding Principle #2 - Protects Life Safety and Enhances Resilience, including Racial Equity	
C	Mitigates building seismic/infrastructure risks or improves building seismic/infrastructure performance
D	Improves building/infrastructure accessibility
E	Enhances resilience, including racial equity
Funding Principle #3 - Ensures Asset Preservation and Sustainability	
F	Timely maintenance and renewal of existing infrastructure
Funding Principle #4 - Serves Programmatic or Planned Needs	
G	Contributes to a formally adopted plan or action from the BOS or the Mayor
Funding Principle #5 - Promotes Economic Development	
H	Contributes to City's increased revenue generation
I	Reduces government operating costs
J	Contributes to improvements to government service delivery
Additional Core Criteria: Leverages Other Funding	
K	Project leverages non-GO Bond source

Vibrant SF G.O. Bond Pedestrian & Street Safety

Pedestrian & Street Safety Project Criteria	
Located in High Injury Network (HIN)	
A	Significant portion of project is located within the HIN in San Francisco
Located in Equity Priority Community	
B	Project improves transportation service and/or infrastructure located within an equity priority community as defined in the MUNI Service Equity Strategy
C	Project improves transportation service equity and/or reliability in San Francisco along a priority route identified in the MUNI Service Equity Strategy
Redesigns Streets to improve pedestrian and bicycle safety	
D	Infrastructure improvements in the public right-of-way that reduce traffic speed, improve visibility, and/or create protected spaces for active modes of transportation
Reduces potholes	
H	Timely maintenance and repaving of streets
Replaces obsolete and deteriorating traffic signal infrastructure	
I	Improves intersections with more visible signals for drivers
J	Improves pedestrian countdown signals
K	Replaces traffic signals
Seismically strengthens street structures	
L	Mitigates seismic risks or improves seismic performance of street structures

Vibrant SF G.O. Bond Public Spaces

Public Spaces Bond Criteria	
Address Decline in Foot Traffic in Union Square/ Downtown	
A	Foot traffic data shows a significant decline from 2019 to present
Directly supports downtown retail storefront economy	
B	Total square footage of retail storefront within census block
Addresses Decrease in Sales Tax Revenue	
C	Sales tax data shows a significant decline from 2019 to present
Named in Bond Report	
D	Project is named in the bond report
Located in Union Square / Downtown	
E	Project located in Union Square or Downtown Area
Improves/ revitalize public space	
F	Projects will improve the pedestrian experience
G	Project improves a publicly accessible open space (park/plaza/public right of way area)

Vibrant SF G.O. Bond Active Recreation

Active Recreation Bond Criteria	
Rehabilitate & modernize park infrastructure/active recreation space	
A	Improvements will enhance visitor experience
B	Investments will drive activations, foot traffic, and additional economic activity
Safety & Accessibility Improvements of Public Open Space	
A	Increase access and safety around facilities, for example improved lighting around public park spaces
B	Remove ADA barriers and/or improve accessibility in or around recreational space
C	Repave connections to park spaces and public venues
Electrical upgrades to increase active use of project space	
D	Upgrade electrical connections and/or capacity of project location
Improves geographical diversity of active recreational spaces across the city	
E	Project located in a community that lacks adequate active recreational space
Investments in public open space to increase capacity for ticketed events	
G	Improvements will increase capacity for programmed events, including ticketed events