

TABLE 6.1: AFFORDABLE HOUSING FINANCIAL SUMMARY

PROGRAMS/PROJECTS (Dollars in Thousands)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
SPENDING PLAN								
Mayor's Office of Housing and Community Development	2,203,309	2,281,719	2,382,468	2,473,215	2,605,002	15,409,509	27,355,221	
Office of Community Investment and Infrastructure	304,000	339,000	125,000	2,000	100,200	327,500	1,197,700	
Treasure Island	185,875	158,625	4,725	4,838	144,650	310,825	809,538	
TOTAL	2,693,184	2,779,344	2,512,193	2,480,052	2,849,852	16,047,834	29,362,458	
REVENUES								
2019 Affordable Housing G.O. Bond	60,200	60,700	-	-	-	-	120,900	
2024 Affordable Housing G.O. Bond	67,900	113,500	-	-	-	-	181,400	
Federal	83,700	2,000	6,000	6,000	6,000	30,000	133,700	
Housing Trust Fund	33,600	23,800	21,000	22,000	23,000	130,000	253,400	
OCII Bonds	302,000	339,000	121,000	-	100,200	322,500	1,184,700	
Other Local	84,897	112,025	32,725	30,838	48,400	202,776	511,660	
State	47,500	89,000	-	-	49,000	117,000	302,500	
Treasure Island Debt	17,500	17,000	-	-	17,000	12,800	64,300	
TOTAL	697,297	757,025	180,725	58,838	243,600	815,076	2,752,560	
Total San Francisco Jobs/Year	2,830	3,072	733	239	989	3,308	11,170	
Annual Surplus (Deficit)	(1,995,887)	(2,022,319)	(2,331,468)	(2,421,215)	(2,606,252)	(15,232,758)	(26,609,898)	
Cumulative Surplus (Deficit)	(1,995,887)	(4,018,206)	(6,349,674)	(8,770,888)	(11,377,140)	(26,609,898)		