

TABLE 8.1 - GOVERNMENT FINANCIAL SUMMARY

PROGRAMS/PROJECTS (Dollars in Thousands)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	80,035	84,037	88,239	92,651	97,283	564,430	1,006,676	
SPENDING PLAN								DEFERRED
State of good repair renewal - Proposed Uses	17,778	20,240	26,634	32,459	37,411	258,007	392,530	609,043
ADA Improvements	1,000	1,000	1,000	1,000	1,000	5,000	10,000	-
TOTAL	18,778	21,240	27,634	33,459	38,411	263,007	402,530	609,043
REVENUES								
General Fund	13,778	20,240	26,634	32,459	37,411	258,007	388,530	
Convention Facilities	5,000	1,000	1,000	1,000	1,000	5,000	14,000	
TOTAL	18,778	21,240	27,634	33,459	38,411	263,007	402,530	
Total San Francisco Jobs/Year	76	86	112	136	156	1,067	1,633	