

TABLE E.1 - FINANCIAL SUMMARY

| ACADEMY OF SCIENCES                          | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 - 2035 | Plan Total |  |
|----------------------------------------------|---------|---------|---------|---------|---------|----------------|------------|--|
| State of good repair renewal - Need          | 4,666   | 1,956   | 7,910   | 1,428   | 1,841   | 26,148         | 43,949     |  |
| SPENDING PLAN                                |         |         |         |         |         |                |            |  |
| State of good repair renewal - Proposed Uses | 4,666   | 1,956   | 7,910   | 1,428   | 1,841   | 26,148         | 43,949     |  |
| TOTAL                                        | 4,666   | 1,956   | 7,910   | 1,428   | 1,841   | 26,148         | 43,949     |  |
| REVENUES                                     |         |         |         |         |         |                |            |  |
| Other Local Sources                          | 4,666   | 1,956   | 7,910   | 1,428   | 1,841   | 26,148         | 43,949     |  |
| TOTAL                                        | 4,666   | 1,956   | 7,910   | 1,428   | 1,841   | 26,148         | 43,949     |  |
| Total San Francisco Jobs/Year                | 19      | 8       | 32      | 6       | 7       | 106            | 178        |  |