TABLE E.10 - FINANCIAL SUMMARY

FIRE DEPARTMENT	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	12,590	13,220	13,881	14,575	15,304	88,790	158,360	
SPENDING PLAN								**DEFERRED**
State of good repair renewal - Proposed Uses	1,796	2,704	3,603	4,421	5,117	35,558	53,200	23,670
Emergency Firefighting Water System	120,600	-	-	-	-	-	120,600	-
New Training Facility	196,000	-	-	-	-	-	196,000	-
Treasure Island Neighborhood Fire House Replacement	20,000	-	-	-	-	-	20,000	-
Fire Station 13 Replacement	30,000	-	-	-	-	-	30,000	-
Fire Station 7 Replacement	-	-	-	-	-	-	-	65,156
Bureau of Equipment Relocation	-	-	-	-	-	-	-	88,647
TOTAL	**368,396**	**2,704**	**3,603**	**4,421**	**5,117**	**35,558**	**419,800**	**177,473**
REVENUES								
General Fund	1,796	2,704	3,603	4,421	5,117	35,558	53,200	
ESER G.O. Bond 2020	316,600	-	-	-	-	-	316,600	
Developer Funded	50,000	-	-	-	-	-	50,000	
TOTAL	**368,396**	**2,704**	**3,603**	**4,421**	**5,117**	**35,558**	**419,800**	
Total San Francisco Jobs/Year	*1,495*	*11*	*15*	*18*	*21*	*144*	*1,704*	