

TABLE E.13 - FINANCIAL SUMMARY

JUVENILE PROBATION	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	23,099,921	3,254	3,417	3,588	3,767	21,857	38,983	
SPENDING PLAN	DEFERRED							
State of good repair renewal - Proposed Uses	884	1,331	1,774	2,177	2,519	17,506	26,192	14,165
TOTAL	884	1,331	1,774	2,177	2,519	17,506	26,192	14,165
REVENUES								
General Fund	884	1,331	1,774	2,177	2,519	17,506	26,192	
TOTAL	884	1,331	1,774	2,177	2,519	17,506	26,192	
Total San Francisco Jobs/Year	4	5	7	9	10	71	106	