

TABLE E.15 - FINANCIAL SUMMARY

MOSCONE CENTER	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	27,148	28,505	29,930	31,427	32,998	191,453	341,462	
SPENDING PLAN								
								DEFERRED
State of good repair renewal - Proposed Uses	5,000	1,000	1,000	1,000	1,000	5,000	14,000	422,487
TOTAL	5,000	1,000	1,000	1,000	1,000	5,000	14,000	422,487
REVENUES								
Convention Facilities Fund	5,000	1,000	1,000	1,000	1,000	5,000	14,000	
TOTAL	5,000	1,000	1,000	1,000	1,000	5,000	14,000	
Total San Francisco Jobs/Year	20	4	4	4	4	20	57	