

TABLE E.17 - FINANCIAL SUMMARY

OCII - AFFORDABLE HOUSING PROJECTS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total
SPENDING PLAN							
Transbay	168,000	36,500	-	-	-	-	204,500
Hunter's Point Shipyard	28,000	95,000	8,000	2,000	100,200	137,500	370,700
Replacement Housing	108,000	207,500	117,000	-	-	190,000	622,500
TOTAL	304,000	339,000	125,000	2,000	100,200	327,500	1,197,700
REVENUES							
Future Bonds	194,000	131,500	4,000	-	100,200	132,500	562,200
Future Replacement Housing Bonds	108,000	207,500	117,000	-	-	190,000	622,500
Tax Increment/RPTTF	-	-	-	-	-	2,500	2,500
Other Funds	2,000	-	4,000	2,000	-	2,500	10,500
TOTAL	304,000	339,000	125,000	2,000	100,200	327,500	1,197,700
Total San Francisco Jobs/Year	1,234	1,376	507	8	407	1,329	4,860