

TABLE E.18 - FINANCIAL SUMMARY

OCII - TRANSBAY ZONE 1	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total
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SPENDING PLAN

Transbay Streetscape Improvements	2,866	6,337	7,520	4,654	-	-	-	18,511
Transbay Parks and Open Space	7,837	93	6,858	21,282	31,760	18,942	-	78,935
TOTAL	10,703	6,430	14,378	25,936	31,760	18,942	-	97,446

REVENUES

OCII Revenue	10,703	6,430	14,378	25,936	31,760	18,942	-	97,446
TOTAL	10,703	6,430	14,378	25,936	31,760	18,942	-	97,446
Total San Francisco Jobs/Year		26	58	105	129	77	-	395