

TABLE E.19 - FINANCIAL SUMMARY

OCII - MISSION BAY REDEVELOPMENT								
	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total
SPENDING PLAN								
Parks and Open Space	65,352	20,000	31,200	21,200	-	-	-	72,400
Streetscape and Underground Utilities	22,665	4,833	-	-	-	-	-	4,833
Storm Water Treatment	8,438	8,438	-	-	-	-	-	8,438
Other Public Infrastructure Costs	9,300	14,500	14,500	14,500	20,000	30,000	-	93,500
TOTAL	105,755	47,771	45,700	35,700	20,000	30,000	-	179,171
REVENUES								
Developer-funded (To be reimbursed by OCII)	105,755	47,771	45,700	35,700	20,000	30,000	-	179,171
TOTAL	105,755	47,771	45,700	35,700	20,000	30,000	-	179,171
Total San Francisco Jobs/Year		194	185	145	81	122	-	727