

TABLE E.2 - FINANCIAL SUMMARY

<b>ARTS COMMISSION</b>								
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	2,322	2,438	2,560	2,688	2,823	16,378	29,210	
<b>SPENDING PLAN</b>								
								<b>DEFERRED</b>
State of good repair renewal - Proposed Uses	654	985	1,312	1,610	1,864	12,949	19,373	6,267
<b>TOTAL</b>	<b>654</b>	<b>985</b>	<b>1,312</b>	<b>1,610</b>	<b>1,864</b>	<b>12,949</b>	<b>19,373</b>	<b>6,267</b>
<b>REVENUES</b>								
General Fund	654	985	1,312	1,610	1,864	12,949	19,373	
<b>TOTAL</b>	<b>654</b>	<b>985</b>	<b>1,312</b>	<b>1,610</b>	<b>1,864</b>	<b>12,949</b>	<b>19,373</b>	
<i>Total San Francisco Jobs/Year</i>	3	4	5	7	8	53	79	