

TABLE E.22 - FINANCIAL SUMMARY

POLICE DEPARTMENT								
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	5,157	5,414	5,685	5,969	6,268	36,366	64,859	
SPENDING PLAN								DEFERRED
State of good repair renewal - Proposed Uses	736	1,107	1,476	1,811	2,096	14,563	21,789	9,946
District Police Stations and Facilities	97,700	-	-	-	-	-	97,700	-
New Police Shooting Range - Lake Merced	-	-	-	-	-	-	-	91,986
Taraval Station Structural Improvements/Replacement	-	-	-	-	-	-	-	168,290
TOTAL	98,436	1,107	1,476	1,811	2,096	14,563	119,489	270,222
REVENUES								
General Fund	736	1,107	1,476	1,811	2,096	14,563	21,789	
ESER G.O. Bond 2020	97,700	-	-	-	-	-	97,700	
TOTAL	98,436	1,107	1,476	1,811	2,096	14,563	119,489	
Total San Francisco Jobs/Year	399	4	6	7	9	59	485	