

TABLE E.24 - FINANCIAL SUMMARY

PUBLIC LIBRARY	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
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State of good repair renewal - Need	8,339	8,756	9,194	9,654	10,136	58,810	104,889	
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SPENDING PLAN

DEFERRED

State of good repair renewal - Proposed Uses	1,668	1,751	1,839	1,931	2,027	11,762	20,978	108,669
Ocean View Branch Project	4,800	4,900	-	-	-	-	9,700	
Main Library Safety Enhancements	4,000	-	-	-	-	-	4,000	
TOTAL	10,468	6,651	1,839	1,931	2,027	11,762	34,678	108,669

REVENUES

Other Local Sources	10,468	6,651	1,839	1,931	2,027	11,762	34,678	
TOTAL	10,468	6,651	1,839	1,931	2,027	11,762	34,678	
Total San Francisco Jobs/Year	42	27	7	8	8	48	141	