

TABLE E.32 - FINANCIAL SUMMARY

SFPUC: CLEANPOWERSF	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total
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SPENDING PLAN

Local Renewable Energy Program	499	400	500	700	6,219	40,079	48,398
ITS Capital Projects	17	8	8	8	8	-	51
TOTAL	516	408	508	708	6,228	40,079	48,448

REVENUES

Revenue CleanPowerSF	516	408	508	708	6,228	40,079	48,448
TOTAL	516	408	508	708	6,228	40,079	48,448
Total San Francisco Jobs/Year	2	2	2	3	25	163	197