

TABLE E.34 - FINANCIAL SUMMARY

SHERIFF'S DEPARTMENT	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
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State of good repair renewal - Need	23,021	24,172	25,381	26,650	27,982	162,351	289,557	
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SPENDING PLAN

DEFERRED

State of good repair renewal - Proposed Uses	6,568	9,889	13,175	16,169	18,714	130,035	194,548	93,761
425 7th Street Structural Strengthening	-	-	-	-	-	-	-	32,578
County Jail #2 Improvements	-	-	-	-	-	-	-	228,045
TOTAL	6,568	9,889	13,175	16,169	18,714	130,035	194,548	354,384

REVENUES

General Fund	6,568	9,889	13,175	16,169	18,714	130,035	194,548	
TOTAL	6,568	9,889	13,175	16,169	18,714	130,035	194,548	
Total San Francisco Jobs/Year	27	40	53	66	76	528	789	