

TABLE E.38 - FINANCIAL SUMMARY

WAR MEMORIAL AND PERFORMING ARTS CENTER	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	18,162	19,070	20,024	21,025	22,076	128,084	228,441	
SPENDING PLAN								DEFERRED
State of good repair renewal - Proposed Uses	5,115	7,701	10,260	12,592	14,574	101,269	151,511	54,075
TOTAL	5,115	7,701	10,260	12,592	14,574	101,269	151,511	54,075
REVENUES								
General Fund	5,115	7,701	10,260	12,592	14,574	101,269	151,511	
TOTAL	5,115	7,701	10,260	12,592	14,574	101,269	151,511	
<i>Total San Francisco Jobs/Year</i>	21	31	42	51	59	411	615	