

TABLE E.4 - FINANCIAL SUMMARY

SAN FRANCISCO BAY AREA RAPID TRANSIT (BART)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
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SPENDING PLAN

								DEFERRED
Rail Cars	139,807	15,824	6,944	68,969	28,877	978	261,398	-
Track & Structures	25,306	53,380	71,355	16,577	10,036	65,352	242,005	439,351
Traction Power	28,587	46,833	79,275	80,569	63,538	200,951	499,753	48,648
Train Control & Communications	53,283	138,101	115,820	100,012	60,478	86,284	553,978	295,660
Stations	28,542	79,502	32,406	28,769	23,494	214,495	407,207	787,597
Maintenance Shops, Yards, & Other Facilities	33,005	56,194	70,050	16,727	5,478	20,806	202,260	501,562
Seismic	-	2,532	2,532	2,532	2,532	4,647	14,775	807,284
System Development	4,331	12,746	907	907	894	2,955	22,739	193,244
Electrical & Mechanical Infrastructure	4,192	15,919	-	-	-	-	20,111	523,572
System Support	1,158	28,580	17,878	11,090	9,082	164,756	232,544	252,788
TOTAL	318,210	449,610	397,167	326,152	204,408	761,224	2,456,771	3,849,706

REVENUES

BART	83,599	118,120	104,342	85,685	53,701	199,986	645,433	
Federal	95,709	135,230	119,457	98,097	61,480	228,955	738,929	
Regional/Local	80,116	113,199	99,995	82,116	51,464	191,654	618,544	
State	58,786	83,061	73,373	60,253	37,762	140,629	453,865	
TOTAL	318,210	449,610	397,167	326,152	204,408	761,224	2,456,771	
Total San Francisco Jobs/Year	1,291	1,825	1,612	1,324	829	3,089	9,970	