

TABLE E.6 - FINANCIAL SUMMARY

DEPT. OF EMERGENCY MANAGEMENT	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	1,118	1,174	1,233	1,295	1,360	7,888	14,068	
SPENDING PLAN								
								DEFFERED
State of good repair renewal - Proposed Uses	319	480	640	786	909	6,318	9,452	5,158
TOTAL	319	480	640	786	909	6,318	9,452	5,158
REVENUES								
General Fund	319	480	640	786	909	6,318	9,452	
TOTAL	319	480	640	786	909	6,318	9,452	
Total San Francisco Jobs/Year	1	2	3	3	4	26	38	