

TABLE E.8 - FINANCIAL SUMMARY

DEPARTMENT OF TECHNOLOGY	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	82	86	90	95	100	577	1,030	
SPENDING PLAN	DEFERRED							
State of good repair renewal - Proposed Uses	23	35	47	58	67	462	692	378
TOTAL	23	35	47	58	67	462	692	378
REVENUES								
General Fund	23	35	47	58	67	462	692	
TOTAL	23	35	47	58	67	462	692	
Total San Francisco Jobs/Year	0	0	0	0	0	2	3	