

TABLE E.9 - FINANCIAL SUMMARY

FINE ARTS MUSEUMS								
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	20,776	21,815	22,905	24,050	25,253	146,516	261,315	
SPENDING PLAN								
								DEFERRED
State of good repair renewal - Proposed Uses	5,851	8,809	11,737	14,404	16,671	115,842	173,315	85,463
TOTAL	5,851	8,809	11,737	14,404	16,671	115,842	173,315	85,463
REVENUES								
General Fund	5,851	8,809	11,737	14,404	16,671	115,842	173,315	
TOTAL	5,851	8,809	11,737	14,404	16,671	115,842	173,315	
Total San Francisco Jobs/Year	24	36	48	58	68	470	703	