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MEMORANDUM

November 17, 2025

To: Members of the Board of Supervisors
From: Carmen Chu, City Administrator & Capital Planning Committee Chair 
Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee
Regarding: (1) The San Francisco Airport FY26-FY35 Capital Improvement Plan Update
and FY26-FY35 Supplemental Budget Appropriation

In accordance with Section 3.21 of the Administrative Code, on November 17, 2025, the Capital Planning Committee (CPC) approved the following action item to be considered by the Board of Supervisors. The CPC's recommendation is set forth below.

1. Board File Number: **APPROVAL OF THE SAN FRANCISCO AIRPORT
FY26 – FY35 CAPITAL IMPROVEMENT PLAN
UPDATE AND FY26-FY35 SUPPLEMENTAL
BUDGET APPROPRIATION**

CPC Recommendation: The CPC recommends approval of this Capital Improvement Plan Update and Supplemental Budget Appropriation.

Comments: The CPC approves this item by a vote of 10-0.
Committee members or representatives in favor:
Carmen Chu, City Administrator; Rafael Mandelman, Board President; Sophia Kittler, Mayor's Budget Director; Carla Short, Director, Public Works; Anna Van Degna, Controller's Office; Josh Switzky, Planning; Elaine Forbes, Executive Director, Port of San Francisco; Stephen Robinson, Public Utilities Commission; Phil Ginsburg, General Manager, Recreation and Parks Department; Mike Nakornkhet, Director, San Francisco International Airport.