

2020 Health and Recovery Bond

Status Report Presented to the
Capital Planning Committee

Feb 23, 2026



San Francisco
Department of Public Health

2020 Health & Recovery Bond – Issuance Summary

2020 Health and Recovery Bond Authorization by Department

	Sell Date	DPW	DPH	HSH	REC	Total
Allocated		\$ 41,500,000	\$ 60,000,000	\$147,000,000	\$239,000,000	\$487,500,000
1st Issuance	Jul-21	\$ 41,500,000	\$ 16,495,000	\$ 30,265,000	\$170,245,000	\$258,505,000
2nd issuance	Mar-23	0	0	0	\$ 28,785,000	\$ 28,785,000
3rd issuance	Nov-25	0	0	\$ 87,515,000	0	\$ 87,515,000
Remaining		0	\$ 43,505,000	\$ 29,220,000	\$ 39,970,000	\$112,695,000

San Francisco Public Works Right-Of-Way Repair

2020 Health and Recovery Bond

Background

The 2020 Health and Recovery General Obligation Bond dedicates \$41.5 million to address capital needs in the City's right-of-way and public spaces.

The City and County of San Francisco is responsible for the maintenance of approximately 940 miles of streets and approximately 390 street structures of which many are public staircases, bridges, and plazas found in each of its neighborhoods. To ensure the City's streets and public spaces are accessible, curb ramps are installed to assist people with disabilities and who have trouble stepping on and off the sidewalk for navigation in the public right of way.

The Health and Recovery Bond includes investments in:

Right-of-Way Repair	(\$M)
Street Resurfacing	\$31.5 million
Curb Ramps	\$5 million
Street Structures and Plazas	\$5 million
Total: Right-of-Way Repair	\$41.5 million



2020 Health and Recovery Bond

Program Budget and Spend-down

- Public Works received the Full Issuance of \$41.5M in August 2021.
- Currently 98% of the total allocation has been expended.

Bond Program	Bond Amount	Bond COI, Audit, GOBOC fees	Budget	Actuals	Encumbrance	Remaining Balance	% Expended
Street Resurfacing	\$ 31,500,000.00	\$ 227,710.84	\$ 31,272,289.16	\$ 30,770,929.22	\$ -	\$ 501,359.94	98%
Curb Ramps	\$ 5,000,000.00	\$ 36,144.58	\$ 4,963,855.42	\$ 4,931,676.62	\$ -	\$ 32,178.80	99%
Street Structures and Plazas	\$ 5,000,000.00	\$ 36,144.58	\$ 4,963,855.42	\$ 4,496,960.38	\$ 37,118.88	\$ 429,776.16	91%
Total	\$41,500,000.00	\$ 300,000.00	\$41,200,000.00	\$40,199,566.22	\$ 37,118.88	\$963,314.90	98%

Total Bond Amount: \$41,500,000

Budget Detail
■ Actuals
■ Encumbrance
■ Remaining Balance
■ Bond COI, Audit, GOBOC fees

Encumbrance \$0.04M Bond COI, Audit, GOBOC fees \$0.30M

Actuals
\$40,199,566

Remaining Balance \$0.96M



Street Resurfacing

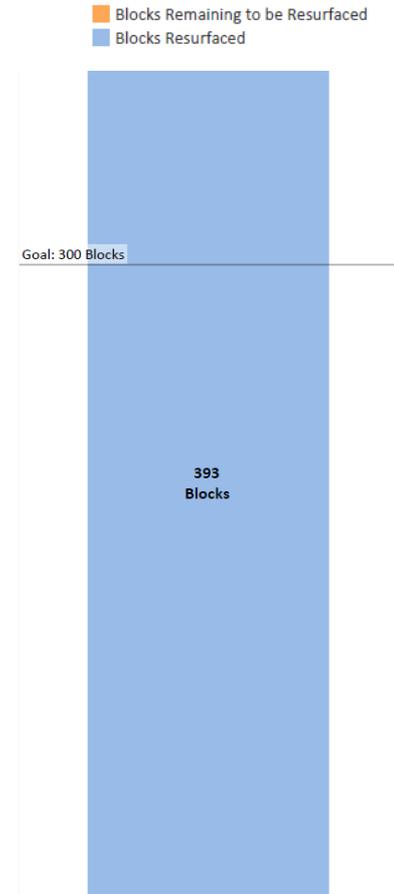


Goal:

Under this bond, \$31.5M will fund repairing and resurfacing approximately 300 blocks.

Accomplishments:

393 Blocks have been resurfaced or 131% of the GO Bond resurfacing goal.



Curb Ramps

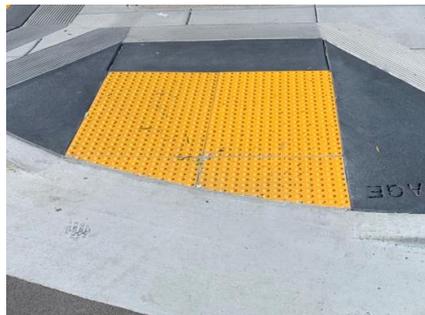
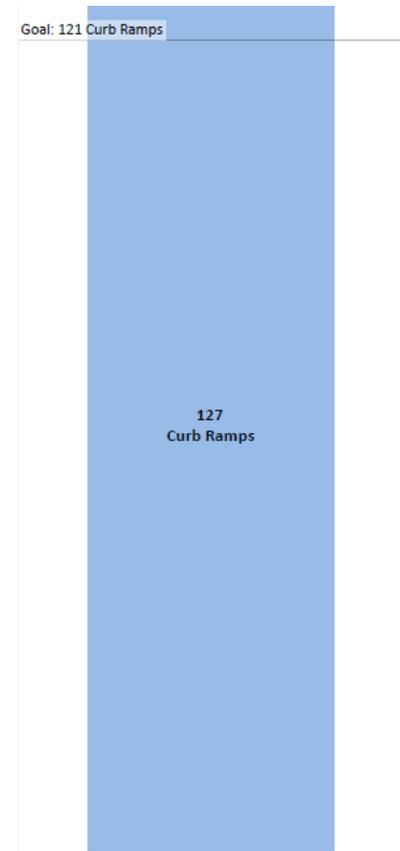


Goal:

Under this bond, \$5M will fund the design and construction of 121 curb ramps.

Accomplishments:

127 curb ramps have been constructed or 105% of the GO Bond curb ramp goal.



Street Structures and Plazas

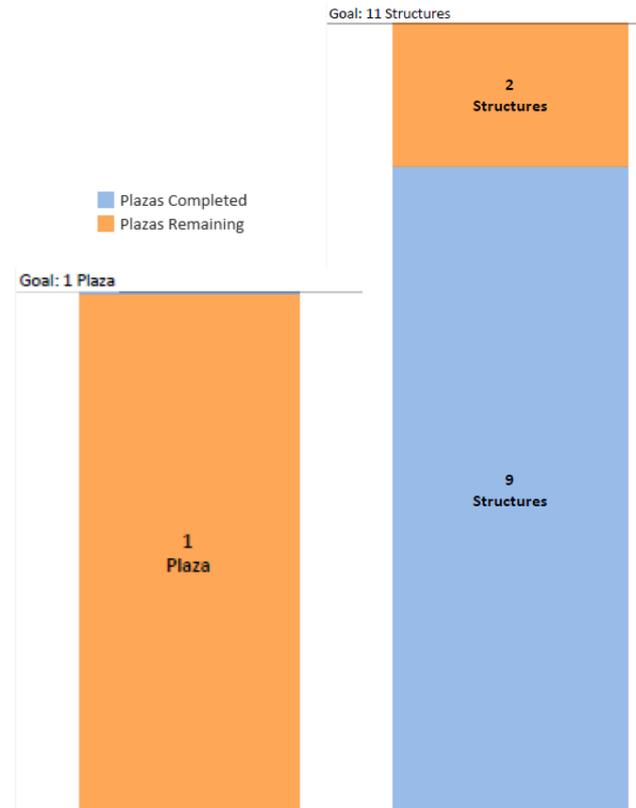


Goal:

Under this bond, \$5M will fund the maintenance and repairs of 11 structures and 1 plaza.

Accomplishments:

9 street structures completed maintenance and repairs or 82% of the GO Bond street structure goal.



San Francisco Department of Public Health

Goal: Expand and improve access to behavioral health and substance use treatment services along the continuum of care through investments in the improvement, expansion, and acquisition of behavioral health facilities

	Psychiatric Emergency Services	Treasure Island Residential Step-Down	Health, Recovery and Connection Center
1 st Issuance	\$11.4M	\$5.1M	-
To-be-Issued	-	\$42.1M	\$1M
Total Budget*	\$11.4	\$47.2M	\$1M

*Excludes financing and oversight costs



Treasure Island Residential Step-Down Facility

- Mental Health San Francisco (MHSF) has identified Substance Use Disorder Residential Stepdown beds as priority need for the system of care. This project will **increase capacity by 49% for a total of 256 step-down beds** (172 beds are replacement beds on Treasure Island)
- Project is funded by a Community Care Expansion (CCE) grant and Treasure Island Development Authority developer fees in addition the 2020 Health & Recovery Bond
- **Construction is expected to begin in November 2026** when TIDA confirms the site is ready for construction



Source	Amount
2020 HR Bond	\$47.2M*
TIDA Developer Fees	\$15M
Community Care Expansion Grant	\$9.9
Total	\$72.1M

*\$5.1M issued to-date

Bond Funding	Issued	Spent	Encumbered	Balance
\$47.2M	\$5.1M	\$0.82M	-	\$46.4M



Psychiatric Emergency Services (PES)

- PES is the **only psychiatric emergency services in San Francisco** where patients can receive emergency care in a secure, locked setting from psychiatric nurses and attending psychiatrists 24/7, 365 days/year
- **Patient volume has steadily increased** and has increased by more than 50% since the program's opening in 1987. Patients are frequently turned away and diverted to emergency rooms
- This project will expand PES's space, which will **increase capacity to a max of 38 patients at one time and will improve patient and staff safety** by building a space that's better able to accommodate patients' unique needs
- Construction is underway and ZSFG expects to see this project **completed by Fall 2026**



- Interior renovation:
- Remodel of old Emergency Department in Building 5
 - 6 Seclusion rooms (2 additional)
 - 300% larger day room/patient care area
 - Centralized staff/Nursing station
 - Additional sally-port

Bond Funding	Issued	Spent	Encumbered	Balance
\$11.4M	\$11.4M	\$9.5M	\$1.88M	\$0.02M



Health, Recovery, and Connection Center

Centralizes multiple public health services in a modern, city-owned facility:

- Relocates and expands **behavioral health programs** currently located at 1380 Howard St, including:
 - Behavioral Health Access Center
 - Walk-in treatment clinic for opioid use disorder
 - Full-service pharmacy for behavioral health medications
 - Office of Coordinated Care
- New **24/7 center** for intoxicated individuals to be monitored, stabilized, and connected to care—including availability for law enforcement to safely transfer individuals
- **Seismically safer office space** for over 300 staff
- Permanent home for **San Francisco City Clinic**
- Work underway with DPW to contract with design/build contractor to develop construction documents



Source	Amount
2020 HR Bond	\$1M
Prop C, Our City Our Home	\$26.5M
2024 Vibrant SF Bond	\$27.7M
Bond BHICIP	\$10M
DPH Capital Surpluses	\$14M
Total Current Funding*	\$79.2M

*\$60.7M funding for renovations (\$18.5M used toward acquisition)





DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

2020 Health & Recovery General Obligation Bond

February 23, 2026



2020 Health & Recovery G.O. Bond Overview

- Scope: Stabilization, acquisition, construction, expansion and improvement of permanent supportive housing units and emergency shelters
 - Authorization Total: \$147M
 - Amount Issued to Date: \$117.78M (80% of bond authority)
 - Amount Spent and Encumbered to Date: \$117.78M
 - Anticipated Date of Next Issuance: To Be Determined

2020 Health & Recovery G.O. Bond Goals

Program	Description	Key Deliverables/Milestones
Emergency Shelter	<p>Bond Goal:</p> <ul style="list-style-type: none"> Acquire 888 Post/700 Hyde for a 75-bed low-barrier navigation center serving homeless youths ages 18-24 	<p>Completed:</p> <ul style="list-style-type: none"> Lower Polk TAY Navigation Center opened in Spring 2021 City acquired site in August 2021
Permanent Supportive Housing (PSH)	<p>Bond Goal: 250 units</p> <ul style="list-style-type: none"> Acquire and improve approximately 250 housing units to house and serve people exiting chronic homelessness 	<p>Planned: 453 units</p> <ul style="list-style-type: none"> Rehabilitate two sites acquired in FY23 (835 Turk, 685 Ellis) leveraging state Homekey and Homekey+ funds (685 Ellis, 835 Turk) Acquire and rehabilitate new site for veterans, leveraging state Homekey+ funds (1035 Van Ness) Fund 145 newly constructed units for older adults (1633 Valencia)

2020 Health & Recovery Bond – Issuance Summary

\$ in Millions	First Issuance	Third Issuance	Future Issuance
Shelter Project Costs			
<i>888 Post - Lower Polk Transitional Age Youth Navigation Center</i>	\$ 29.1		
Permanent Supportive Housing Project Costs			
<i>835 Turk - Adult Permanent Supportive Housing</i>		\$ 9.6	
<i>685 Ellis - Adult Permanent Supportive Housing</i>		\$ 30.0	
<i>1035 Van Ness - Permanent Supportive Housing for Veterans</i>		\$ 5.9	
<i>1633 Valencia - Older Adults Age 55+ Permanent Supportive Housing</i>		\$ 41.0	
<i>TBD - PSH Project</i>			\$ 29.2
Audit & Issuance Costs	\$ 1.2	\$ 1.0	
	TOTAL	\$ 30.3	\$ 87.5
			\$ 29.2

**Second Issuance did not include HSH projects*

2020 Health & Recovery Bond Projects



2020 Health & Recovery Bond Projects

Projects	Units/Beds	Status	Next Milestone
Shelter Projects			
<i>888 Post - Lower Polk Transitional Age Youth Navigation Center</i>	<i>75 beds</i>	<i>Acquisition complete</i>	
Permanent Supportive Housing Projects			
<i>835 Turk - Adult PSH</i>	<i>106 units</i>	<i>Acquisition complete Rehab pending tenant relocation</i>	<i>Notice to Proceed (NTP) in March 2026</i>
<i>685 Ellis - Adult PSH</i>	<i>+/- 78 units</i>	<i>Acquisition complete In predevelopment</i>	<i>NTP in October 2027</i>
<i>1035 Van Ness – PSH for Veterans</i>	<i>124 units</i>	<i>Acquisition complete In predevelopment</i>	<i>NTP in March 2026</i>
<i>1633 Valencia – PSH for Older Adults Age 55+</i>	<i>145 units</i>	<i>TCO issued in December 2025 Lease up/Move-ins in process</i>	<i>Full occupancy expected by May 2026</i>
<i>TBD - Project</i>	<i>TBD</i>		

Upcoming Challenges and Operational Costs

• Construction

- California Housing and Community Development requires Homekey+ projects (835 Turk, 1035 Van Ness) complete construction within 1 year of award

• Ongoing Costs

• Operations and Maintenance

- Rent contribution capped at no more than 30% of tenant income
- Anticipated funding source(s): Our City, Our Homes Fund; General Fund - Local Subsidy Operating Program (LOSP); federal VASH and HUD Continuum of Care subsidies

• Supportive Services

- Permanent supportive housing for formerly homeless tenants, including chronically homeless, provide on-site supportive services estimated at approximately \$590/tenant/month.
- Anticipated funding source(s): Our City, Our Home Fund and General Fund including funds reallocated within HSH base budget.



SF Recreation and Park Department

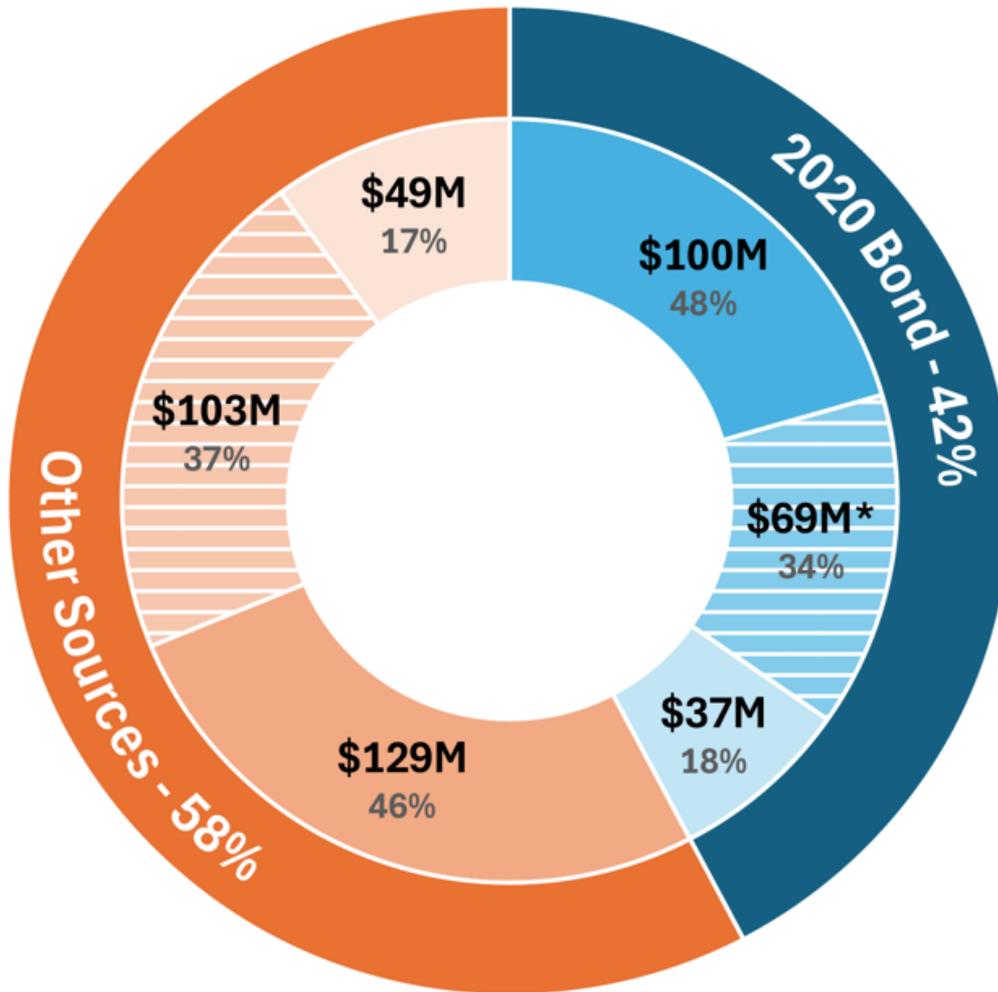


RPD 2020 Health and Recovery GO Bond Overview

	Bond Authorization	First Issuance	Second Issuance	Future Issuance(s)
Neighborhood Parks	101.0	101.0	-	-
<i>Buchanan Mall</i>	2.0	2.0	-	-
<i>Gene Friend Rec Center</i>	30.0	30.0	-	-
<i>Herz Rec Center</i>	10.0	10.0	-	-
<i>India Basin</i>	29.0	29.0	-	-
<i>Japantown Peace Plaza</i>	25.0	25.0	-	-
<i>Neighborhood Parks Contingency</i>	5.0	5.0	-	-
Recovery Parks	86.0	55.6	5.9	24.5
<i>Buena Vista Park</i>	3.0	0.5	2.5	-
<i>Crocker Amazon</i>	15.0	0.5	-	14.5
<i>Jackson Playground</i>	10.0	-	-	10.0
<i>Portsmouth Square</i>	54.0	54.0	-	-
<i>Richmond Senior Park</i>	1.0	-	1.0	-
<i>South Sunset Rec Center</i>	3.0	0.6	2.4	-
Citywide Parks	18.0	6.2	7.2	4.7
Community Gardens - SF Grow Center	0.6	0.3	0.3	-
Community Opportunity Fund	6.0	0.1	-	5.9
Playgrounds	9.0	3.5	2.5	3.0
Sustainability	14.0	0.2	12.7	1.2
Trails - Twin Peaks	1.0	1.0	-	-
Contingency	1.4	1.4	-	-
Administration - Audit & Issuance	2.0	1.0	1.0	-
TOTAL	239.0	170.3	29.5	39.2



2020 Health & Recovery Bond – RPD Spending & Additional Sources



29 ACTIVE PROJECTS FROM 8 PROGRAMS



7 Projects in Construction



2 Projects in Bid Award

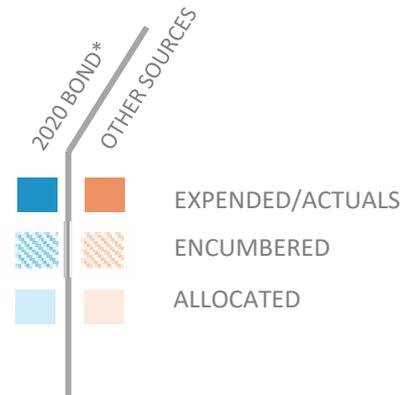


16 Projects in Planning & Design



3 Projects in Close-out

As of January 2026



*Includes \$48M encumbrance for Portsmouth Square pending Feb 2026 RecPark Commission approval



Park Bond Summary

As of today, RecPark has 235 sites with \$1.7B in deferred maintenance, including significant needs at three unrenovated recreation centers, Kezar Pavilion, McLaren Lodge, playgrounds, historic resources, roads, and paved paths.

In the last 18 years, GO Bonds have provided \$560 Million and leveraged \$500 Million, which funded 178 projects at over 118 parks, including 34 full site renovations

	Parks*	Leveraged funds	Park Touched	Total Projects	Full Site Renovation
	(\$M)	(\$M)			
2008 Clean and Safe Neighborhood Parks	151	85	43	72	13
2012 Clean and Safe Neighborhood Parks	170	134	75	106	10
2020 Health and Recovery** as of 1/31/26	239	281	14	29	11
	560	500	132	207	34



Chinese Rec Center – 2008 Bond



Stern Grove Playground – 2012 Bond



Herz Rec Center – 2020 Bond



- RPD only; does not include other departments
- ** Leveraged funds to date; more is likely in the future



2020 Health and Recovery Bond Risks and Challenges

- Construction cost increases and volatility due to tariffs
- Loss of anticipated development impact fees
- Escalation from COVID-related impacts
- Unpredictable State and Federal funding
- Unpredictable PG&E schedule and budget impacts
- Challenging regulatory and legislative procedures





Thank you! Questions?

Herz Rec Center Grand Opening, January 9, 2026

