



MEMORANDUM

February 9, 2026

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BOARD OF SUPERVISORS
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To: Members of the Board of Supervisors
From: Carmen Chu, City Administrator & Capital Planning Committee Chair
Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee
Regarding: (1) San Francisco Port Supplemental Appropriation of \$18,500,000 to Stabilize Dry Dock No. 2

In accordance with Section 3.21 of the Administrative Code, on February 9, 2026, the Capital Planning Committee (CPC) approved the following action item to be considered by the Board of Supervisors. The CPC's recommendation is set forth below.

1. Board File Number: 260009

Approval of the Supplemental Appropriation of \$18,500,000 to Fund Emergency Stabilization Work and Initial Demolition-Related Activities for Dry Dock No. 2 Located at Pier 68/70

CPC Recommendation: The CPC recommends approval of this supplemental appropriation.

Comments: The CPC approves this item by a vote of 10-0.

Committee members or representatives in favor:

Carmen Chu, City Administrator; Carla Short, Director, Public Works; Rafael Mandelman, Board President; Anna Van Degna, Controller's Office; Julie Kirschbaum, Director, SFMTA; Josh Switzky, Planning; Mike Martin, Acting Executive Director, Port of San Francisco; Ron Flynn, Public Utilities Commission; Stacy Bradley, Recreation and Parks Department; Denise Payton, San Francisco International Airport.