



MEMORANDUM

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March 9, 2026

To: Members of the Board of Supervisors
From: Carmen Chu, City Administrator & Capital Planning Committee Chair
Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee
Regarding: (1) The San Francisco Public Utilities Commission 10-Year Capital Plan and Power Enterprise FY27 & FY28 Capital Budget

In accordance with Section 3.21 of the Administrative Code, on March 9, 2026, the Capital Planning Committee (CPC) approved the following action item to be considered by the Board of Supervisors. The CPC's recommendation is set forth below.

1. Board File Number: **APPROVAL OF THE SAN FRANCISCO PUBLIC UTILITIES COMMISSION (SFPUC) 10-YEAR CAPITAL PLAN AND POWER ENTERPRISE FY27 & FY28 CAPITAL BUDGET**

CPC Recommendation: The CPC recommends approval of the SFPUC Capital Plan and Power Enterprise Capital Budget.

Comments: The CPC approves this item by a vote of 10-0.

Committee members or representatives in favor:

Rachel Cukierman, City Administrator's Office; Carla Short, Director, Public Works; Bridget Katz, Controller's Office; Sophia Kittler, Mayor's Budget Director; Julie Kirschbaum, Director, SFMTA; Josh Switzky, Planning; Mike Martin, Acting Executive Director, Port of San Francisco; Dennis Herrera, General Manager, Public Utilities Commission; Stacy Bradley, Recreation and Parks Department; Ronda Chu, San Francisco International Airport.