

City & County of San Francisco
Daniel Lurie, Mayor



Office of the City Administrator
Carmen Chu, City Administrator
Brian Strong, Chief Resilience Officer
Office of Resilience & Capital Planning

MEMORANDUM

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BOARD OF SUPERVISORS
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March 23, 2026

To: Members of the Board of Supervisors
From: Carmen Chu, City Administrator & Capital Planning Committee Chair 
Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee
Regarding: (1) The San Francisco Public Utilities Commission Water Enterprise and Wastewater Enterprise FY27 & FY28 Capital Budgets

In accordance with Section 3.21 of the Administrative Code, on March 23, 2026, the Capital Planning Committee (CPC) approved the following action item to be considered by the Board of Supervisors. The CPC's recommendation is set forth below.

1. Board File Number: **APPROVAL OF THE SAN FRANCISCO PUBLIC UTILITIES COMMISSION (SFPUC) WATER AND WASTEWATER FY27 & FY28 CAPITAL BUDGETS**

CPC Recommendation: The CPC recommends approval of the SFPUC Water Enterprise and Wastewater Enterprise FY27 & FY28 Capital Budgets.

Comments: The CPC approves this item by a vote of 9-0.

Committee members or representatives in favor:

Carmen Chu, City Administrator; Carla Short, Director, Public Works; Greg Wagner, Controller; Daniel Cawley, Mayor's Budget Office; Julie Kirschbaum, Director, SFMTA; Mike Martin, Acting Executive Director, Port of San Francisco; Ronald Flynn, Public Utilities Commission; Antonio Guerra, Recreation and Parks Department; Ronda Chu, San Francisco International Airport.