

**SET ASIDES (REC, Maintenance, Street Trees)
- Included in all scenarios (1/2)**

FY27 + 28 Capital Budget

Database ID	Dept	Project Name	Expenditure Type	FY27 - Low	FY28 - Low
1001	AAM	AAM - Facilities Maintenance	Maintenance	391,175	410,734
1010	ADM	GSA - Facility Maintenance (HOJ)	Maintenance	348,425	365,846
1012	ADM	GSA - Facilities Maintenance	Maintenance	492,928	517,574
1019	ART	ART - Civic Art Collection Maintenance	Maintenance	149,055	156,508
1020	ART	ART - Facilities Maintenance (Cultural Centers)	Maintenance	199,340	209,307
1034	DPH	DPH - Facilities Maintenance (101 Grove)	Maintenance	105,596	110,876
1035	DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	Maintenance	2,178,379	2,287,298
1036	DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	Maintenance	219,094	230,049
1037	DPH	DPH - Facilities Maintenance (Laguna Honda)	Maintenance	1,882,058	1,976,161
1038	DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	Maintenance	594,427	624,148
1087	DPW	Public Works - Facilities Maintenance	Maintenance	625,972	657,271
1118	DPW	Street Tree Set-Aside	Enhancement	7,102,029	7,457,131
1136	FAM	FAM - Facilities Maintenance	Maintenance	298,113	313,019
1154	FIR	FIR - Facilities Maintenance	Maintenance	1,203,223	1,263,384
1161	FIR	FIR - Underground Storage Tank	Maintenance	544,144	571,351
1178	JUV	JUV - Facilities Maintenance	Maintenance	459,881	482,875
1194	POL	POL-Hazmat Abatement	Maintenance	37,627	39,508
1195	POL	POL-Facilities Maintenance	Maintenance	195,837	205,629
1206	REC	Playing Fields Turf Replacement	Facility Renewal	3,000,000	3,000,000
1207	REC	ADA Compliance Budget	ADA Facilities	1,000,000	1,000,000
1208	REC	Paving	Facility Renewal	950,000	950,000
1209	REC	Playground Maintenance	Facility Renewal	1,000,000	1,000,000
1210	REC	Courts Resurfacing	Facility Renewal	875,000	875,000
1211	REC	Forestry	Facility Renewal	800,000	800,000
1212	REC	Erosion Control & Retaining Walls	Facility Renewal	650,000	650,000

**SET ASIDES (REC, Maintenance, Street Trees)
- Included in all scenarios (2/2)**

FY27 + 28 Capital Budget

Database ID	Dept	Project Name	Expenditure Type	FY27 - Low	FY28 - Low
1213	REC	RPD - Facilities Renewal - General	Facility Renewal	750,000	750,000
1214	REC	Fencing	Facility Renewal	550,000	550,000
1215	REC	RPD - Facilities Renewal - Camp Mather	Facility Renewal	600,000	600,000
1216	REC	RPD - General Facilities Maintenance	Maintenance	500,000	500,000
1217	REC	Field Rehabilitation	Facility Renewal	525,000	525,000
1218	REC	Irrigation System Modernization	Facility Renewal	500,000	500,000
1219	REC	Emergency Repairs	Facility Renewal	500,000	500,000
1220	REC	Concession Maintenance	Facility Renewal	440,000	440,000
1221	REC	Pump and Boiler Replacement	Facility Renewal	300,000	300,000
1222	REC	Security and Lighting	Facility Renewal	300,000	300,000
1223	REC	RPD - Facilities Maint - Camp Mather	Maintenance	300,000	300,000
1224	REC	Alarm and Camera Maintenance	Facility Renewal	300,000	300,000
1225	REC	Waste Receptacles/Park Furniture	Facility Renewal	300,000	300,000
1226	REC	Floor Resurfacing	Facility Renewal	250,000	250,000
1227	REC	Aquatics	Maintenance	250,000	250,000
1228	REC	Signage and Information System	Enhancement	200,000	200,000
1229	REC	Gateways, Borders, and Bollards	Facility Renewal	100,000	100,000
1230	REC	Community Garden Maintenance	Facility Renewal	30,000	30,000
1231	REC	Dolores Playground Reserve	Enhancement	15,000	15,000
1232	REC	Civic Center Playground Maintenance	Maintenance	15,000	15,000
1249	SCI	SCI - Facilities Maintenance	Maintenance	406,582	426,911
1263	SHF	CJ #3,#4 HOJ:Maintenance	Maintenance	215,503	226,278
1276	SHF	SHF - Facilities Maintenance	Maintenance	660,190	693,200
1279	WAR	WAR - Facilities Maintenance	Maintenance	740,579	777,608

LOW SCENARIO (1/5)

Database ID	Dept	Project Name	Expenditure Type	FY27 - Low	FY28 - Low
Total				57,038,190	87,000,000
1002	AAM	Alarm and access control upgrade	Facility Renewal		180,000
1003	AAM	Fire Sprinklers Replacement	Facility Renewal	175,000	175,000
1004	AAM	Roof Repair	Facility Renewal	125,000	125,000
1007	AAM	Sewage ejector pump replacement	Facility Renewal	100,000	150,000
1008	ADM	Public Safety Building Generator Controls	Facility Renewal	700,000	
1009	ADM	Seismic Safety and Infrastructure	Critical Project Development	200,000	250,000
1014	ADM	Citywide EV Charger - Grant Match	Enhancement	180,000	
1016	ART	Civic Art Collection - Restoration Program	Facility Renewal	380,000	380,000
1017	ART	Civic Art Collection - Conservation Assessments & Treatment	Facility Renewal	120,000	300,000
1018	ART	Civic Art Collection - Structural Assessments & Reinforcements	Facility Renewal	150,000	300,000
1021	ART	Cultural Centers - Annual Door Replacement Program	Facility Renewal		70,000
1023	ART	Bayview Opera House - Lower Roof Replacement	Facility Renewal	35,000	
1024	ART	SOMA ADA Barrier Removal	ADA Facilities	200,000	
1027	ART	Main Gallery Acoustic Ceiling Tiles	Facility Renewal		55,000
1029	DEM	1011 Turk Critical Power Distribution Resiliency Project	Facility Renewal		3,564,359
1030	DEM	1011 Turk Replace 2 Generator Control Panels	Facility Renewal	518,000	
1040	DPH	LHH Freight Elevator Repair	Facility Renewal	1,500,000	
1045	DPH	LHH - Nurse Call Replacement	Facility Renewal		5,500,000
1047	DPH	LHH - Water Tank 1 Interior Lining	Facility Renewal	750,000	
1055	DPH	ZSFG - Bldg 5 Medical and Control Air Separation	Facility Renewal	400,000	
1056	DPH	ZSFG - Bldg. 5 Sprinkler Replacement	Facility Renewal	420,000	
1063	DPH	ZSFG B2 Boiler water Softener Replacement	Facility Renewal	600,000	
1064	DPH	ZSFG B25 Security - Magnetic Door Revisions	Enhancement	500,000	

LOW SCENARIO (2/5)

Database ID	Dept	Project Name	Expenditure Type	FY27 - Low	FY28 - Low
1073	DPW	Street Resurfacing and Reconstruction	Street Resurfacing		10,000,000
1076	DPW	Curb Ramps Program	ADA Streets & Right of	2,000,000	4,000,000
1078	DPW	Public Works - Pothole Repair	ROW Renewal	500,000	2,000,000
1079	DPW	PW Tree Equity Budget	Enhancement	600,000	600,000
1080	DPW	Street Tree Planting and Establishment	Enhancement	250,000	250,000
1081	DPW	Plaza Inspection and Repair Program	ROW Renewal	235,033	241,976
1082	DPW	Street Structure Inspection Program	ROW Renewal	250,000	500,000
1083	DPW	Bridge Inspection and Repair Program	ROW Renewal	200,000	200,000
1084	DPW	Sunset Boulevard Recycled Water Irrigation Improvements	Enhancement		700,000
1085	DPW	Public Works - Urgent Repairs	Maintenance	500,000	250,000
1086	DPW	Public Works - Emergency Capital Repairs	ROW Renewal		250,000
1089	DPW	Median Backflow Repair and Maintenance	ROW Renewal	150,000	150,000
1090	DPW	Public Right of Way Sand Clearance	ROW Renewal	100,000	100,000
1091	DPW	Fence Installations, Repairs, Reinforcements	ROW Renewal	150,000	250,000
1093	DPW	Sidewalk Improvements and Repair	ROW Renewal		900,000
1098	DPW	Emergency Landslide/Rockfall Response	Maintenance	100,000	200,000
1119	FAM	Building security systems replacement	Facility Renewal		150,000
1120	FAM	de Young Chiller 1 & 2 Overhaul	Facility Renewal	100,000	200,000
1121	FAM	de Young Cooling Tower Overhaul	Facility Renewal	100,000	300,000
1123	FAM	de Young Fire Doors	Facility Renewal	75,000	125,000
1125	FAM	de Young Tower Exterior	Facility Renewal		200,000
1126	FAM	dY - AHU 1-11 Repairs	Facility Renewal		200,000
1128	FAM	dY BMS Replacement	Facility Renewal	125,000	
1129	FAM	DY Boiler Refurbish	Facility Renewal	100,000	50,000

LOW SCENARIO (3/5)

Database ID	Dept	Project Name	Expenditure Type	FY27 - Low	FY28 - Low
1130	FAM	dY Building Exterior Envelope Repairs	Facility Renewal		400,000
1131	FAM	dY Building Security	Enhancement		150,000
1132	FAM	dY Fire Alarm System replacement	Facility Renewal	150,000	150,000
1138	FAM	Legion Chiller 1 and 2	Facility Renewal		400,000
1139	FAM	Legion Main Electrical Bus	Facility Renewal	25,000	
1141	FAM	Legion Upper Roof Single Ply	Facility Renewal	95,000	
1144	FAM	LH Boiler Refurbish	Facility Renewal	50,000	150,000
1145	FAM	LH Elevator Door Modernization 1 2 & 3	ADA Facilities	400,000	
1146	FAM	LH Fire Alarm System replacement	Facility Renewal	100,000	
1150	FAM	Waterproof Skylight	Facility Renewal		200,000
1153	FIR	Emergency Generator Replacements & Maintenance	Facility Renewal	250,000	750,000
1155	FIR	Boiler System Replacement	Facility Renewal	350,000	350,000
1156	FIR	Roof Replacements	Facility Renewal	500,000	1,500,000
1159	FIR	HQ Elevator Overhaul	ADA Facilities		275,000
1160	FIR	Apparatus Door Maintenance	Maintenance	300,000	300,000
1171	HOM	525 5th Street MSC South Adult Shelter elevator upgrade	Facility Renewal	750,000	
1172	HOM	525 5th Street MSC South Adult Shelter roof replacement	Facility Renewal	250,000	1,250,000
1174	HSA	Critical Access Repair and Maintenance	ADA Facilities	350,000	
1175	HSA	Koshland Park Accessibility Barrier Remediation	ADA Facilities	700,000	
1176	HSA	538 Holloway Roofing	Facility Renewal	100,000	
1177	HSA	538 Holloway Doors Replacement	Enhancement	75,000	
1179	JUV	High Pressure Boiler Replacement	Facility Renewal	200,000	
1181	JUV	JPD Admin Building Elevator Modernization – Phase II	Facility Renewal	1,000,000	2,000,000
1182	JUV	JJC Surveillance, Central Control, and Camera Upgrades	Enhancement		500,000

LOW SCENARIO (4/5)

Database ID	Dept	Project Name	Expenditure Type	FY27 - Low	FY28 - Low
1196	POL	Range Truss Corrosion Control	Facility Renewal	200,000	200,000
1198	POL	Security Camera Upgrades	Enhancement	100,000	100,000
1199	POL	Police Facilities - Roofs	Facility Renewal	125,000	125,000
1200	POL	Police Station Painting and Weather Proofing	Facility Renewal	100,000	100,000
1201	POL	Police Facilities Security Enhancement	Enhancement	100,000	150,000
1251	SCI	Life Support System Equipment	Facility Renewal	570,000	281,000
1252	SCI	Iconic Tank Repairs	Facility Renewal		350,000
1253	SCI	LLS Wave Machine & Infrastructure	Facility Renewal		600,000
1254	SCI	Diesel Fuel Day-Tank Replacements	Facility Renewal	100,000	
1255	SHF	425 7th Street Roof and HVAC Replacement Project	Facility Renewal	150,000	200,000
1257	SHF	CJ1, CJ2 & CJ3 Fire Life Safety Systems replacement	Facility Renewal	500,000	1,500,000
1258	SHF	CJ3 Electrical System Replacement	Facility Renewal	200,000	300,000
1259	SHF	CJ3 Sewage Grinder Replacement	Facility Renewal	60,000	60,000
1261	SHF	San Bruno CJ3 Water Heaters	Facility Renewal	500,000	200,000
1262	SHF	San Bruno Jail Campus Water Line Replacement Project	Facility Renewal		200,000
1265	SHF	CJ3-Annex Remodel	Facility Renewal	600,000	
1266	SHF	CJ2 and CJ3 Infrastructure Reinforcement and Safety Upgrades	Enhancement	250,000	250,000
1269	SHF	County jail 3 Fire Mitigation	Facility Renewal	100,000	100,000
1270	SHF	CJ3 Site Access Repairs	Facility Renewal	100,000	250,000
1271	SHF	CJ3 Crystal Springs Water Pump #2 Replacement	Facility Renewal		130,000
1273	SHF	CJ3 Sewer Line Valve and Vent Replacement	Facility Renewal		210,000
1275	SHF	CJ3 Farm Infrastructure Upgrades	Facility Renewal		150,000
1277	TIS	DT Fiber to Public Housing	Enhancement	400,000	800,000
1278	TIS	DT Fiber Backbone	Enhancement	400,000	900,000

LOW SCENARIO (5/5)

Database ID	Dept	Project Name	Expenditure Type	FY27 - Low	FY28 - Low
1280	WAR	Opera House Elevator Renewals	ADA Facilities		3,400,000
1281	WAR	ADA Lift Renewals	ADA Facilities	200,000	
1283	WAR	Davies Symphony Lighting Upgrades	Enhancement		200,000

MID PACKAGE - ADA & Elevators

Database ID	Dept	Project Name	Expenditure Type	FY27 - Mid	FY28 - Mid
1006	AAM	Elevator modernization project	Facility Renewal		1,270,000
1024	ART	SOMA ADA Barrier Removal	ADA Facilities	628,286	
1026	ART	AAACC Elevator Modernization	Facility Renewal	565,789	
1075	DPW	Curb Ramps with Basements	ADA Streets & Right of ADA	2,000,000	2,000,000
1076	DPW	Curb Ramps Program	Streets & Right of ADA	4,000,000	6,000,000
1093	DPW	Sidewalk Improvements and Repair	ROW Renewal	1,500,000	1,552,500
1124	FAM	de Young Landscape Paths	Facility Renewal	150,000	150,000
1181	JUV	JPD Admin Building Elevator Modernization - Phase II	Facility Renewal	3,000,000	
1250	SCI	Elevator Modernization	Facility Renewal	600,000	
1280	WAR	Opera House Elevator Renewals	ADA Facilities	400,000	3,000,000
1281	WAR	ADA Lift Renewals	ADA Facilities	1,000,000	

MID PACKAGE - Emergency Power

Database ID	Dept	Project Name	Expenditure Type	FY27 - Mid	FY28 - Mid
1008	ADM	Public Safety Building Generator Controls	Facility Renewal	900,000	
1029	DEM	1011 Turk Critical Power Distribution Resiliency Project	Facility Renewal	3,564,359	
1033	DEM	Design and installation of new generator unit	Facility Renewal	750,000	4,500,000
1043	DPH	LHH - Emergency Power (Gap Funding)	Enhancement	2,000,000	
1051	DPH	ZSFG - B25 IT Emergency Power Off Reconfiguration	Enhancement	900,000	
1153	FIR	Emergency Generator Replacements & Maintenance	Facility Renewal	1,000,000	1,000,000
1272	SHF	CJ Uninterrupted Power Supply Replacement	Facility Renewal	150,000	150,000
1282	WAR	Opera House Emergency Generator and Electrical Upgrades	Enhancement	600,000	

MID PACKAGE - Life Safety

Database ID	Dept	Project Name	Expenditure Type	FY27 - Mid	FY28 - Mid
1013	ADM	Brooks Hall Fire Panel Installation	Enhancement	1,600,000	
1031	DEM	1011 Turk Fire Life Safety Systems Reliability Project	Facility Renewal	377,000	2,000,000
1041	DPH	LHH - Admin Bldg Haz Mat Abatement	Facility Renewal	450,000	450,000
1058	DPH	ZSFG - Colonnade Repairs	Facility Renewal		1,000,000
1059	DPH	ZSFG - Fire Alarm Upgrade - B25 Panels and Head End	Facility Renewal		1,000,000
1122	FAM	de Young Cooling Tower Rails	Enhancement	90,000	
1133	FAM	dY Fire Suppression Systems	Facility Renewal	150,000	150,000
1146	FAM	LH Fire Alarm System replacement	Facility Renewal	200,000	125,000
1147	FAM	LH Fire Suppression Systems	Facility Renewal	150,000	150,000
1180	JUV	IT Modular Building Exterior Restoration	Facility Renewal	1,750,000	
1185	JUV	Multipurpose Room (MPR) Windows - JJC	Facility Renewal	800,000	
1204	POL	Fire Panel Replacements	Facility Renewal	750,000	80,000
1257	SHF	CJ1, CJ2 & CJ3 Fire Life Safety Systems replacement	Facility Renewal	1,000,000	1,000,000
1266	SHF	CJ2 and CJ3 Infrastructure Reinforcement and Safety Upgrades	Enhancement	500,000	1,500,000
1269	SHF	County jail 3 Fire Mitigation	Facility Renewal	500,000	500,000

MID PACKAGE - Security

Database ID	Dept	Project Name	Expenditure Type	FY27 - Mid	FY28 - Mid
1002	AAM	Alarm and access control upgrade	Facility Renewal	180,000	
1039	DPH	Laguna Honda Hospital Lenel Conversion (Security)	Enhancement	600,000	
1064	DPH	ZSFG B25 Security - Magnetic Door Revisions	Enhancement	2,000,000	
1067	DPH	ZSFG B5 Security - Badge reader upgrade	Enhancement	1,250,000	1,250,000
1069	DPH	ZSFG Security - Campus Wide Call tower installation	Enhancement	1,000,000	
1182	JUV	JJC Surveillance, Central Control, and Camera Upgrades	Enhancement	500,000	
1201	POL	Police Facilities Security Enhancement	Enhancement	500,000	400,000
1202	POL	Police Station Access Card Management System	Enhancement	50,000	50,000
1205	POL	POL-Exterior Perimeter and Parking Lot Lighting	Facility Renewal	50,000	50,000

MID PACKAGE - Street Resurfacing

Database ID	Dept	Project Name	Expenditure Type	FY27 - Mid	FY28 - Mid
1073	DPW	Street Resurfacing and Reconstruction	Street Resurfacing	26,000,000	45,000,000

HIGH SCENARIO (1/3) - Projects only funded in the High Scenario

FY27 + 28 Capital Budget

(or with increased funding in the High Scenario)

Database ID	Dept	Project Name	Expenditure Type	FY27 - High	FY28 - High
1005	AAM	HVAC UPCMs upgrade	Facility Renewal	385,000	435,000
1007	AAM	Sewage ejector pump replacement	Facility Renewal	225,000	225,000
1015	ADM	25 Van Ness Exterior Fascade Maintenance System	Enhancement	800,000	
1016	ART	Civic Art Collection - Restoration Program	Facility Renewal	924,000	900,000
1017	ART	Civic Art Collection - Conservation Assessments & Treatment	Facility Renewal	957,600	441,600
1018	ART	Civic Art Collection - Structural Assessments & Reinforcements	Facility Renewal	582,000	396,000
1021	ART	Cultural Centers - Annual Door Replacement Program	Facility Renewal	75,000	75,000
1022	ART	Bayview Opera House - Fire Sprinkler System	Facility Renewal	500,000	
1025	ART	SOMA Relocation: Capitalized Lease & Site	Critical Project Development	150,000	5,000,000
1032	DEM	Chiller Replacement Design and Permit Project	Facility Renewal	829,710	4,000,000
1039	DPH	Laguna Honda Hospital Lenel Conversion (Security)	Enhancement	600,000	15,850,000
1049	DPH	Primary Care Clinics Window Replacement Project	Facility Renewal		200,000
1054	DPH	ZSFG - B5 Vacuum Pump Replacement	Facility Renewal		400,000
1060	DPH	ZSFG - Multi-year window repair & replacement project for red brick buildings	Facility Renewal		250,000
1066	DPH	ZSFG B5 - Oil Switch Replacement	Facility Renewal		400,000
1073	DPW	Street Resurfacing and Reconstruction	Street Resurfacing	49,000,000	52,000,000
1075	DPW	Curb Ramps with Basements	Streets & Right of ADA	3,000,000	5,000,000
1076	DPW	Curb Ramps Program	Streets & Right of ADA	6,000,000	6,000,000
1077	DPW	Curb Ramp Inspection and Replacement	Streets & Right of ADA	1,724,961	1,901,769
1078	DPW	Public Works - Pothole Repair	ROW Renewal	2,767,815	2,557,184
1080	DPW	Street Tree Planting and Establishment	Enhancement	2,000,000	3,000,000
1081	DPW	Plaza Inspection and Repair Program	ROW Renewal	598,823	619,782
1082	DPW	Street Structure Inspection Program	ROW Renewal	2,000,000	2,000,000
1084	DPW	Sunset Boulevard Recycled Water Irrigation Improvements	Enhancement		3,700,000
1085	DPW	Public Works - Urgent Repairs	Maintenance	510,000	470,000

Database ID	Dept	Project Name	Expenditure Type	FY27 - High	FY28 - High
1086	DPW	Public Works - Emergency Capital Repairs	ROW Renewal	250,000	260,000
1088	DPW	Community Beautification Projects	Facility Renewal	200,000	200,000
1089	DPW	Median Backflow Repair and Maintenance	ROW Renewal	300,000	310,500
1090	DPW	Public Right of Way Sand Clearance	ROW Renewal	200,000	207,000
1091	DPW	Fence Installations, Repairs, Reinforcements	ROW Renewal	500,000	500,000
1098	DPW	Emergency Landslide/Rockfall Response	Maintenance	750,000	1,000,000
1120	FAM	de Young Chiller 1 & 2 Overhaul	Facility Renewal	200,000	200,000
1121	FAM	de Young Cooling Tower Overhaul	Facility Renewal	200,000	300,000
1123	FAM	de Young Fire Doors	Facility Renewal	125,000	125,000
1125	FAM	de Young Tower Exterior	Facility Renewal	200,000	300,000
1126	FAM	dY - AHU 1-11 Repairs	Facility Renewal	200,000	200,000
1127	FAM	dY 9th floor tower AC unit replacement	Facility Renewal	400,000	
1130	FAM	dY Building Exterior Envelope Repairs	Facility Renewal	400,000	400,000
1135	FAM	DY Storm Drain Infrastructure	Facility Renewal	150,000	
1137	FAM	Legion AHU 1	Facility Renewal	150,000	150,000
1139	FAM	Legion Main Electrical Bus	Facility Renewal	200,000	200,000
1143	FAM	LH BMS Replacement	Facility Renewal	110,000	
1144	FAM	LH Boiler Refurbish	Facility Renewal	150,000	150,000
1148	FAM	LH Replace Lighting Control System	Facility Renewal		100,000
1149	FAM	Water proof landscape areas and replace damaged floor finishes	Facility Renewal		300,000
1151	FIR	Exhaust Extractors Maintenance	Maintenance	150,000	150,000
1152	FIR	HVAC Systems Repair	Facility Renewal	500,000	500,000
1155	FIR	Boiler System Replacement	Facility Renewal	700,000	700,000
1156	FIR	Roof Replacements	Facility Renewal	1,000,000	1,800,000
1157	FIR	Window Replacements	Facility Renewal	200,000	250,000

HIGH SCENARIO (3/3) - Projects only funded in the High Scenario
(or with increased funding in the High Scenario)

FY27 + 28 Capital Budget

Database ID	Dept	Project Name	Expenditure Type	FY27 - High	FY28 - High
1158	FIR	FS35 Marine Maintenance	Maintenance	150,000	150,000
1162	FIR	Shower Pan Replacement	Facility Renewal	250,000	200,000
1163	FIR	Electrical Upgrades	Facility Renewal	300,000	300,000
1164	FIR	Fire Station Sidewalk/Sitework	Facility Renewal	150,000	150,000
1165	FIR	Paint/Exterior Envelopes	Facility Renewal	200,000	200,000
1166	FIR	Chief's Residence Repairs	Facility Renewal	100,000	100,000
1167	FIR	Kitchen Repairs and Upgrades	Facility Renewal	300,000	300,000
1169	HOM	525 5th St Seismic Planning	Critical Project Development	1,226,500	
1170	HOM	1001 Polk Seismic Planning	Critical Project Development	2,000,000	
1173	HOM	Family Shelter Pre-Development	Critical Project Development	4,000,000	
1183	JUV	YGC Admin Building Electrical Upgrade	Facility Renewal	1,250,000	
1184	JUV	JPD Admin Building HVAC – Phase III	Facility Renewal		800,000
1203	POL	Resurfacing/Repaving Station parking lots	Facility Renewal	820,000	300,000
1255	SHF	425 7th Street Roof and HVAC Replacement Project	Facility Renewal	300,000	300,000
1258	SHF	CJ3 Electrical System Replacement	Facility Renewal	2,500,000	2,500,000
1260	SHF	County Jail #3 Electrification of Current Gas Equipment	Facility Renewal		10,000,000
1262	SHF	San Bruno Jail Campus Water Line Replacement Project	Facility Renewal	200,000	10,000,000
1264	SHF	CJ3 Annex and Learning Center Window Retrofit Project	Facility Renewal	100,000	100,000
1274	SHF	CJ3 Perimeter Fence Replacement Assessment	Facility Renewal	75,000	950,000
1275	SHF	CJ3 Farm Infrastructure Upgrades	Facility Renewal		215,000
1277	TIS	DT Fiber to Public Housing	Enhancement	800,000	800,000
1278	TIS	DT Fiber Backbone	Enhancement	900,000	900,000
1280	WAR	Opera House Elevator Renewals	ADA Facilities	3,000,000	3,000,000
1283	WAR	Davies Symphony Lighting Upgrades	Enhancement		400,000