




MEMORANDUM

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BOARD OF SUPERVISORS
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2026 APR 22 PM 12:44
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April 22, 2026

To: Members of the Board of Supervisors
From: Carmen Chu, City Administrator & Capital Planning Committee Chair 
Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee
Regarding: (1) The Port of San Francisco Updated Capital Improvement Plan and FY27 & FY28 Capital Budget
(2) Allocation of Interest Funds from the Clean and Safe Neighborhood Parks 2008 and 2012 Bonds

In accordance with Section 3.21 of the Administrative Code, on April 20, 2026, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendation is set forth below.

1. Board File Number: **APPROVAL OF THE PORT OF SAN FRANCISCO UPDATED CAPITAL IMPROVEMENT PLAN AND FY27 & FY28 CAPITAL BUDGET**

CPC Recommendation: The CPC recommends approval of the Port of San Francisco's Updated Capital Improvement Plan and FY27 & FY28 Capital Budget.

Comments: The CPC approves this item by a vote of 11-0.
Committee members or representatives in favor:
Rachel Cukierman, Office of the City Administrator; Carla Short, Director, Public Works; Rafael Mandelman, President, Board of Supervisors; Greg Wagner, Controller; Sophia Kittler, Director, Mayor's Budget Office; Julie Kirschbaum, Director, SFMTA; Josh Switzky, Planning Department; Mike Martin, Acting Executive Director, Port of San Francisco; Stephen Robinson, Public Utilities

Commission; Stacy Bradley, Recreation and Parks Department; Ronda Chu, San Francisco International Airport.

2. Board File Number:

APPROVAL OF THE ALLOCATION OF PARTIALLY ACCRUED INTEREST FUNDS FROM THE CLEAN AND SAFE NEIGHBORHOOD PARKS 2008 & 2012 BONDS IN AN AMOUNT NOT TO EXCEED \$1,518,812

CPC Recommendation:

The CPC recommends approval of the Port of San Francisco's allocation of accrued interest funds from the 2008 and 2012 Clean and Safe Neighborhood Parks Bonds to bond-eligible improvements to the South Beach Harbor Playground in an amount not to exceed \$1,518,812.

Comments:

The CPC approves this item by a vote of 11-0.

Committee members or representatives in favor:

Rachel Cukierman, Office of the City Administrator; Carla Short, Director, Public Works; Rafael Mandelman, President, Board of Supervisors; Greg Wagner, Controller; Sophia Kittler, Director, Mayor's Budget Office; Julie Kirschbaum, Director, SFMTA; Josh Switzky, Planning Department; Mike Martin, Acting Executive Director, Port of San Francisco; Stephen Robinson, Public Utilities Commission; Stacy Bradley, Recreation and Parks Department; Ronda Chu, San Francisco International Airport.