

City & County of San Francisco
Daniel Lurie, Mayor



Office of the City Administrator
Carmen Chu, City Administrator
Brian Strong, Chief Resilience Officer &
Director, Office of Resilience and Capital
Planning

Capital Planning Committee
AGENDA FOR MEETING
April 20, 2026
11:30 AM – 1:30 PM
City Hall, Room 305

This is an in-person meeting.

If you are unable to attend, please follow the instructions below to listen remotely.

******Please click [this Teams link](#) and follow the prompts******

Link is also available on our website. Select the agenda for today's meeting:

<https://onesanfrancisco.org/CPC-committee-meetings>

This meeting can also be accessed by phone. Dial-in # (415) 906-4659 then enter meeting code: 632 208 190#.

Public Comment

Public Comment will be taken in-person, either before or during the Committee's consideration of each agenda item. Speakers may address the Committee for up to two minutes. During General Public Comment, members of the public may address the Committee on matters that are within the Committee's jurisdiction but are not on today's agenda.

People who have received an accommodation due to a disability may provide their public comments remotely. Please contact us at cpp-admin@sfgov.org to request an accommodation at least one hour before the meeting time. Read more below in the Disability Access section.

In addition to in-person public comment, the Capital Planning Committee will set aside up to 20 minutes for each item for members of the public who wish to appear remotely, taking calls in the order that users add themselves to the queue. Because of the twenty (20) minute time limit, it is possible that not every person in the queue will have an opportunity to participate remotely.

If the Committee experiences technical challenges that interfere with the ability of members of the public to participate remotely, the Committee will attempt to correct the problem but may choose to continue with the hearing provided people attending in-person can observe and offer public comment.

Agenda Items

- 1) CALL TO ORDER
- 2) INTRODUCTIONS AND AGENDA REVIEW

3) GENERAL PUBLIC COMMENT

Public comment on matters within the Committee's jurisdiction that are not on the agenda.

4) PORT OF SAN FRANCISCO UPDATED CAPITAL IMPROVEMENT PLAN AND FY27 & FY28 CAPITAL BUDGET (Action Item)

Staff from the Port of San Francisco will present on their Capital Improvement Plan Update and the funding outlook and project priorities from the FY27 & FY28 Capital Budget. The Committee will vote on whether to approve the plan and budget.

5) APPROVAL OF THE ALLOCATION OF PARTIALLY ACCRUED INTEREST FUNDS FROM THE CLEAN AND SAFE NEIGHBORHOOD PARKS 2008 & 2012 BONDS IN AN AMOUNT NOT TO EXCEED \$1,518,812 (Action Item)

Staff from the Port of San Francisco will present on the proposed allocation of Parks 2008 & 2012 accrued interest funds to bond-eligible improvements to the South Beach Harbor Playground. The Committee will vote on whether to approve the allocation.

6) FY27 & FY28 CAPITAL BUDGET SCENARIO REVIEW (Discussion Item)

Staff from the Office of Resilience & Capital Planning will present proposed project funding level details of the low and high scenarios and all mid-level packages for FY27 and FY28.

7) NEXT MEETING SCHEDULE & POTENTIAL AGENDA ITEMS

Proposed date, location & time: May 4, 2026, at 11:30am in City Hall Room 305

Proposed agenda items: Capital Budget Approval; 2024 Healthy, Safe and Vibrant San Francisco Bond Update & Second Issuance; SFO Airport Capital Plan Update and Capital Budget

If any materials related to an item on this agenda have been distributed to the Capital Planning Committee after distribution of the agenda packet, those materials are available for public inspection at City Hall Room 347 during normal office hours. Materials can also be found online at: <https://onesanfrancisco.org/CPC-committee-meetings>

Disability Access

Room 305 is wheelchair accessible. Remote public participation is available upon request for individuals who cannot attend in person due to disability. Making a request to participate remotely no later than one (1) hour prior to the start of the meeting helps ensure availability of the meeting link. Sign Language Interpretation is also available upon request. Captions can be enabled if participating remotely on Microsoft Teams with Language and Speech menu item.

*If requesting remote Sign Language Interpretation, please submit an accommodation request a minimum of 4 business hours prior to the start of the meeting. Allowing a minimum of 48 business hours for all other accommodation requests (for example, for other auxiliary aids and services) helps ensure availability. To request accommodation, please contact **Reid Vontsolos** at +1-628-652-1267 or email reid.vontsolos@sfgov.org.*

Written Public Comment

To offer written public comment to the Committee, please send such comment in a .doc or .pdf file to cpp-admin@sfgov.org by no later than 3pm on the Friday before the meeting. Please limit your written comments to 3 pages maximum. Written public comment will be distributed to Committee members for their review before the relevant item is heard. If the written comment exceeds the 3 page maximum, only the first 3 pages will be distributed for Committee members to review. Distribution of any written material will not place the item on the Committee's agenda for discussion, nor obligate any Committee member to comment on such written material.

Know Your Rights Under The Sunshine Ordinance

Government's duty is to serve the public, reaching its decision in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact by mail Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102; phone at (415) 554-7724; fax at (415) 554-7854; or by email at soff@sfgov.org. Citizens may obtain a free copy of the Sunshine Ordinance by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at <http://www.sfbos.org/sunshine>.

Lobbyist Registration and Reporting Requirements

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102; telephone (415) 252-3100; fax (415) 252-3112; web site <http://www.sfgov.org/ethics>.