

Database ID	Dept	Project Name	Expenditure Type	Project Description	Prior Appropriation		Funding Request		Proposed GF Budget			Non-GF Sources				
					FY 26 Budget Appropriation	Current FY 27 Budget Appropriation	FY27 GF Request	FY28 GF Request	FY27 - Mid	FY28 - Mid	Package	FY27 Other Sources	FY28 Other Sources	Funding Source		
AAM Total							1,481,175	2,640,734	1,071,175	2,080,734			-	-		
ADM Total							4,771,353	-	3,971,353	883,421			3,000,000	3,000,000		
ART Total							4,831,070	7,233,415	2,527,470	1,070,815			-	-		
DEM Total							6,039,069	10,500,000	5,209,359	6,500,000			-	-		
DPH Total							81,669,554	37,049,531	18,849,554	12,928,532			-	-		
DPW Total							282,045,235	127,699,728	47,016,410	67,323,236			77,350,000	55,350,000		
FAM Total							5,560,000	5,025,000	3,108,113	2,713,019			-	-		
FIR Total							7,622,367	8,147,367	3,897,367	5,259,735			-	-		
HSA Total							1,225,000	-	875,000	-			-	-		
HOM Total							9,476,500	-	2,250,000	-			-	-		
JUV Total							8,200,000	1,500,000	6,709,881	482,875			-	-		
LIB Total							-	-	-	-			7,622,062	4,200,000		
MTA Total							-	-	-	-			210,000	-		
POL Total							3,303,464	1,550,137	2,108,464	1,350,137			-	-		
REC Total							17,500,000	15,000,000	15,000,000	15,000,000			83,732,205	8,748,093		
SCI Total							1,726,582	1,587,582	1,676,582	1,657,911			-	-		
SHF Total							62,800,693	59,700,253	4,975,693	5,429,478			-	-		
TIS Total							1,700,000	1,700,000	1,700,000	800,000			-	-		
WAR Total							5,340,579	4,177,608	1,940,579	3,977,608			2,658,565	-		
Total							146,074,372	200,464,853	505,292,641	283,511,355	122,887,000	127,457,500			174,572,832	71,298,093
1001	AAM	AAM - Facilities Maintenance	Maintenance	Annual facility maintenance appropriation for AAM facilities.	372,547	391,175	391,175	410,734	391,175	410,734						
1002	AAM	Alarm and access control upgrade	Facility Renewal	Alarm and access control upgrade	150,000	150,000	180,000		180,000							
1003	AAM	Fire Sprinklers Replacement	Facility Renewal	Fire sprinkler system repair & replacement	175,000	175,000	175,000	175,000	175,000	175,000						
1004	AAM	Roof Repair	Facility Renewal	Roof Repair	125,000	125,000	125,000	125,000	125,000	125,000						
1005	AAM	HVAC UPCMs upgrade	Facility Renewal	HVAC system UPCMs upgrade	250,000	100,000	385,000	435,000	50,000							
1006	AAM	Elevator modernization project	Facility Renewal	Elevator modernization project				1,270,000		1,270,000 ADA						
1007	AAM	Sewage ejector pump replacement	Facility Renewal	Sewage ejector pump replacement			225,000	225,000	150,000	100,000						
1008	ADM	Public Safety Building Generator Controls	Facility Renewal	Replacement of damaged generator controls.			900,000		900,000		Emergency Power					
1009	ADM	Seismic Safety and Infrastructure	Critical Project Development	To support the City's Resilient and Capital Planning efforts through enabling the prioritization and tracking of seismically deficient buildings and developing policies to address such deficiencies, as well as conducting polling related to efforts to maintain and repair			450,000		450,000							

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1010	ADM	GSA - Facility Maintenance (HOJ)	Maintenance	Annual facility maintenance appropriation for the Hall of Justice. Funding Principle 3	331,834	348,425	348,425		348,425	365,846				
1011	ADM	Moscone Annual Capital Maintenance	Maintenance	Annual capital maintenance funds to go towards various on-going convention facility maintenance projects and priorities.	5,000,000	2,485,810						3,000,000	3,000,000	Convention Facilities Fund
1012	ADM	GSA - Facilities Maintenance	Maintenance	Annual facility maintenance appropriation for GSA facilities. Cash Program funds routine maintenance.	469,455	492,928	492,928		492,928	517,574				
1013	ADM	Brooks Hall Fire Panel Installation	Enhancement	The Brooks Hall fire panel is currently monitoring both BGCA and Brooks Hall. To improve efficiency and response times, this project will separate the two systems by installing a dedicated fire panel exclusively for Brooks Hall. This separation will enable the City Hall			1,600,000		1,600,000		Life Safety			
1014	ADM	Citywide EV Charger - Grant Match	Enhancement	To receive \$6M in state grant funding + \$1.26M in enterprise funding for EV charger infrastructure, the general fund will need to contribute \$0.54M for the purchase and installation of EV chargers.	180,000	180,000	180,000		180,000					
1015	ADM	25 Van Ness Exterior Fascade Maintenance System	Enhancement	Design and construction of exterior fascade maintenance equipment.			800,000							
1016	ART	Civic Art Collection - Restoration Program	Facility Renewal	This request funds a coordinated, multi-year capital program to preserve, stabilize, restore, and maintain the City's 4,000+ piece Civic Art Collection, including monuments, memorials, murals, and integrated public artworks located across parks, streets, plazas, and	500,000	380,000	924,000	900,000	380,000	380,000				
1017	ART	Civic Art Collection - Conservation Assessments & Treatment	Facility Renewal	This request funds a coordinated, multi-year capital program to preserve, stabilize, restore, and maintain the City's 4,000+ piece Civic Art Collection, including monuments, memorials, murals, and integrated public artworks located across parks, streets, plazas, and	200,000	120,000	957,600	441,600	275,000	120,000				
1018	ART	Civic Art Collection - Structural Assessments & Reinforcements	Facility Renewal	This request funds a coordinated, multi-year capital program to preserve, stabilize, restore, and maintain the City's 4,000+ piece Civic Art Collection, including monuments, memorials, murals, and integrated public artworks located across parks, streets, plazas, and	200,000	140,000	582,000	396,000	225,000	150,000				
1019	ART	ART - Civic Art Collection Maintenance	Maintenance	This request funds a coordinated, multi-year capital program to preserve, stabilize, restore, and maintain the City's 4,000+ piece Civic Art Collection, including monuments, memorials, murals, and integrated public artworks located across parks, streets, plazas, and	141,957	149,055	149,055	156,508	149,055	156,508				
1020	ART	ART - Facilities Maintenance (Cultural Centers)	Maintenance	Annual facilities maintenance appropriation to address ongoing building system needs across the City's four Cultural Centers, including fire and life safety systems, plumbing and drainage, electrical distribution, HVAC, doors and access control, and interior	189,847	199,340	199,340	209,307	199,340	209,307				
1021	ART	Cultural Centers - Annual Door Replacement Program	Facility Renewal	Targeted annual replacement of interior and exterior doors across the City's four Cultural Centers (Bayview Opera House, Mission Cultural Center for Latino Arts, SOMArts, and African American Art & Culture Complex). Doors have been selected using DPW building assessments	75,000	30,000	75,000	75,000	70,000					
1022	ART	Bayview Opera House - Fire Sprinkler System	Facility Renewal	Complete installation of an automatic fire sprinkler system and new fire standpipe serving the currently non-sprinklered portions of the Bayview Opera House based on sprinkler design funded in FY 25/26. This includes new sprinkler coverage for main level auditorium and	20,000		500,000							
1023	ART	Bayview Opera House - Lower Roof Replacement	Facility Renewal	Replacement of roofing and mechanical equipment over low roof at porch. Project to include new high-performance roofing and flashing, new painted metal coping at parapet, replacement of metal conduit and related non-penetrating supports.	200,000				35,000					

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1024	ART	SOMA ADA Barrier Removal	ADA Facilities	Deliver comprehensive voluntary ADA improvements to make the entire SOMArts facility accessible. Scope includes construction of a two-stop LULA elevator with a code-compliant enclosed stair and adjacent storage, relocation of kiln equipment with new roof			628,286		628,286					
1025	ART	SOMA Relocation: Capitalized Lease & Site	Critical Project Development	Pursue relocation of SOMArts through a phased capital strategy consisting of (1) limited transaction readiness and due diligence in FY 26/27, followed by (2) execution of a long-term capitalized lease with purchase option in FY 27/28 to secure a safer, accessible facility			150,000	5,000,000						
1026	ART	AAACC Elevator Modernization	Facility Renewal	Modernize the single elevator serving all three floors at the African & African American Art & Culture Complex (AAACC). Scope includes replacement of elevator doors, cab interior resurfacing (walls and flooring with required re-weighing and testing), and modernization of			565,789		565,789					
1027	ART	Main Gallery Acoustic Ceiling Tiles	Facility Renewal	Install acoustic ceiling tiles in the SFAC Main Gallery (approximately 2,200 square feet), a primary exhibition, convening, and public event space with adjacent kitchen and administrative functions so the space is auditorily accessible.				55,000		55,000				
1028	ART	AAACC Parking Lot Predevelopment for 100% Affordable Housing	Critical Project Development	Advance the City-owned African American Art & Culture Complex (AAACC) parking lot (approximately 23,000 square feet) through a targeted predevelopment effort (0-30%) to evaluate feasibility for a high-density, 100% affordable artist housing project, potentially			100,000							
1029	DEM	1011 Turk Critical Power Distribution Resiliency Project	Facility Renewal	Construction costs to replace main electrical panels in need of immediate remediation to ensure continuity of 24/7 operations for DEM's Headquarters at 1011 Turk, which houses the City's 911 Center as well as Citywide Data Center.			3,564,359		3,564,359					
1030	DEM	1011 Turk Replace 2 Generator Control Panels	Facility Renewal	This project will replace existing generator control panels on 2 generators at 1011 Turk that have reached end-of-life and are no longer supported by the manufacturer, with replacement parts no longer available. The scope includes removal of obsolete control			518,000		518,000					
1031	DEM	1011 Turk Fire Life Safety Systems Reliability Project	Facility Renewal	This Project will replace and modernize obsolete fire detection, fire alarm, pre-action sprinkler, and special fire suppression system components at the 1011 Turk Street facility. A Fire Protection Systems Assessment (done in April 2025) determined that multiple system			377,000	2,000,000	377,000	2,000,000	Life Safety			
1032	DEM	Chiller Replacement Design and Permit Project	Facility Renewal	This project will replace the existing roof-mounted chillers serving the 1011 Turk Street facility, which provides cooling to building HVAC systems, VAV boxes, CRAC units, and mission-critical spaces supporting DEM's 911 Dispatch operations and EOC. The scope			829,710	4,000,000						
1033	DEM	Design and installation of new generator unit	Facility Renewal	This is design and construction costs to install a new generator at 1011 Turk St, which houses the City's 911 Center as well as Citywide Data Center: The project will investigate alternative fuel and green technology solutions.			750,000	4,500,000	750,000	4,500,000	Emergency Power			
1034	DPH	DPH - Facilities Maintenance (101 Grove)	Maintenance	Annual facility maintenance appropriation for DPH's administration building at 101 Grove.	100,568	105,596	105,596	110,875	105,596	110,876				
1035	DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	Maintenance	Request increase in FM funds (+400K) to accommodate the addition of new Acute Care building and New Outpatient Clinic Building	2,074,647	2,178,379	2,178,379	2,287,298	2,178,379	2,287,298				
1036	DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	Maintenance	Annual facility maintenance appropriation for behavioral/mental health centers.	208,661	219,094	239,094	251,049	219,094	230,049				
1037	DPH	DPH - Facilities Maintenance (Laguna Honda)	Maintenance	Annual facility maintenance appropriation for DPH's Laguna Honda Hospital campus.	1,792,436	1,882,058	1,882,058	1,976,161	1,882,058	1,976,161				

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1038	DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	Maintenance	Annual facility maintenance appropriation for primary care health clinics.	566,121	594,427	594,427	624,148	594,427	624,148				
1039	DPH	Laguna Honda Hospital Lenel Conversion (Security)	Enhancement	Project will transition LHH from current P2000 to the Lenel dept standard to allow for central monitoring of LHH security inputs at ZSFG by security personnel rather than locally at LHH. In addition this project will increase the number of badge readers and cameras	2,000,000		600,000	15,850,000	600,000					
1040	DPH	LHH Freight Elevator Repair	Facility Renewal	Moving the project forward will ensure a reliable, modern elevator. The elevator chase exists and we would be replacing an existing broken-down elevator, meaning no architectural built structure is required. There will be new mechanical room equipment, which will be	2,000,000		1,500,000		1,500,000					
1041	DPH	LHH - Admin Bldg Haz Mat Abatement	Facility Renewal	Paint lead abatement at window locations resulting from deferred maintenance. Corrective work would need to happen on a Ward by Ward and floor level by floor level basis. Removal and or encapsulation of friable paint at areas adjacent to staff work areas.			450,000	450,000	450,000	450,000	Life Safety			
1042	DPH	LHH - C300 Hoteling Space	Enhancement	Build out of C300 or C400 spaces, already demolished and abated, as part of a past project to utilize the floor as a hoteling space. Without a hoteling space facility cannot move staff out to perform work required in their current space.			600,000	7,000,000						
1043	DPH	LHH - Emergency Power (Gap Funding)	Enhancement	Addition of five automatic transfer switches needed to distribute available power to all areas of the hospital			2,000,000		2,000,000		Emergency Power			
1044	DPH	LHH - Kitchen Equipment Replacement	Facility Renewal	Kitchen equipment is failing which is a big operational and ultimately regulatory concern. If LHH kitchen equipment could not be repaired at one point, the hospital would go into emergency operations.			1,750,000							
1045	DPH	LHH - Nurse Call Replacement	Facility Renewal	Upgrading of old nurse call system in approximately 750 resident rooms and nursing stations.	600,000			5,500,000		5,500,000	Life Safety			
1046	DPH	LHH - Road Repair/Resurfacing	Facility Renewal	A two phased project to repair/resurface roads and parking lots. Year 1 would address roads and year 2 addresses parking lots.			1,000,000	1,000,000						
1047	DPH	LHH - Water Tank 1 Interior Lining	Facility Renewal	Water Tank 1 is part of redundant two tank system. Tank two was just replaced but regulatory agency has flagged Tank 1 for critical maintenance upgrade.			1,000,000		750,000					
1048	DPH	Potrero Health Center HVAC Install	Facility Renewal	Install a HVAC system with heating and cooling.			1,600,000							
1049	DPH	Primary Care Clinics Window Replacement Project	Facility Renewal	Continue efforts to replace original windows at Ocean Park Health Center with energy efficient windows.	250,000	250,000	250,000							
1050	DPH	ZSFG - 1x27 Imaging CT Replacement	Facility Renewal	Replace current imaging equipment			2,000,000							
1051	DPH	ZSFG - B25 IT Emergency Power Off Reconfiguration	Enhancement	Reconfiguration of B25 IT electrical system to protect system from emergency shut offs.			900,000		900,000		Emergency Power			

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1052	DPH	ZSFG - B25 MRI Replacement	Facility Renewal	Installation of MRI Replacement - Equipment will be purchase seperately. Need to ensure seismic safe bracing			6,000,000							
1053	DPH	ZSFG - B5 HVAC Upgrades Design	Facility Renewal	Assessment Completed, Scope includes the following : Some coils leaking, need auto bleed valves, CHW system needs balancing. Intake improvements, Silencer removal, heating and cooling coils, filter banks, intake louver			400,000							
1054	DPH	ZSFG - B5 Vacuum Pump Replacement	Facility Renewal	Replacement of B5 medical vacuum pumps			400,000							
1055	DPH	ZSFG - Bldg 5 Medical and Control Air Separation	Facility Renewal	Current Medical air system failing, needs full replacement. Current distribution does not separate medical and control air.			400,000		400,000					
1056	DPH	ZSFG - Bldg. 5 Sprinkler Replacement	Facility Renewal	Replacement of Sprinkler heads that have failed			420,000		420,000					
1057	DPH	ZSFG - Campus-wide Fire Alarm System Replacement	Facility Renewal	Replace existing fire alarm system campus wide to meet current standards and regulations			45,000,000							
1058	DPH	ZSFG - Colonnade Repairs	Facility Renewal	Old brick building façade replacement due to failure.			500,000	500,000	500,000	500,000	Life Safety			
1059	DPH	ZSFG - Fire Alarm Upgrade - B25 Panels and Head End	Facility Renewal	B25 Fire Alarm Panels and Head End need to be replaced from EST3 to EST 4 to meet current codes	1,500,000	1,500,000	1,500,000		1,500,000		Life Safety			
1060	DPH	ZSFG - Multi-year window repair & replacement project for red brick buildings	Facility Renewal	Replaces the outdated windows in the old brick buildings on campus that are inoperable, inefficient, or broken.	250,000		250,000	250,000						
1061	DPH	ZSFG - Radiology 1x53 Angio/Flouro Replacement	Enhancement	Angio Flouro Equipment is currently leased. Need to transition to purchase which will require installation			700,000							
1062	DPH	ZSFG B10 Elevator Modernization	Facility Renewal	Modernizing B10 elevator car			1,000,000							
1063	DPH	ZSFG B2 Boiler water Softener Replacement	Facility Renewal	Replacement of water softeners for boiler water serving Powerplant boilers.			600,000		600,000					
1064	DPH	ZSFG B25 Security - Magnetic Door Revisions	Enhancement	Revise B25 doors so they properly close in emergent situations	500,000		2,500,000		2,000,000		Security			
1065	DPH	ZSFG B25 Steam Connection	Enhancement	Connect powerplant steam supply to Building 25			200,000							

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1066	DPH	ZSFG B5 - Oil Switch Replacement	Facility Renewal	Oil switch within ZSFG is end of life and needs replacement	800,000		400,000							
1067	DPH	ZSFG B5 Security - Badge reader upgrade	Enhancement	Placement of non-compliant door and wall badge readers			1,250,000	1,250,000	1,250,000	1,250,000	Security			
1068	DPH	ZSFG Capital Equipment Permitting/Installation	Facility Renewal	ZSFG on-going has equipment reaching end of life and needing replacement. ZSFG has funds for equipment purchase but not installation and permitting.			500,000							
1069	DPH	ZSFG Security - Campus Wide Call tower installation	Enhancement	Add calltowers in location identified in DPH security assessment			1,000,000		1,000,000		Security			
1070	DPW	IPIC - Minna Natoma Streetscape	Enhancement									1,000,000		Area Plan Impact Fees / CFD
1071	DPW	1828 Egbert Tenant Improvements	Critical Project Development	Tenant improvements at the San Francisco Police Department's Property Control Division (PCD) facility at 1828 Egbert Avenue to support relocation from the leased Building 606 site. The work includes installation of a new elevator and construction of perimeter			3,000,000					3,000,000		Capital Planning Fund
1072	DPW	Street Resurfacing and Reconstruction	Street Resurfacing	Public Works oversees the maintenance of approximately 940 miles of streets. Without regular resurfacing treatments, a street could end up costing the City four times more over the course of its life cycle. San Francisco uses the industry standard rating scale called the Pavement	43,651,000	43,900,000						48,000,000	48,000,000	State
1073	DPW	Street Resurfacing and Reconstruction	Street Resurfacing	Public Works oversees the maintenance of approximately 940 miles of streets. Without regular resurfacing treatments, a street could end up costing the City four times more over the course of its life cycle. San Francisco uses the industry standard rating scale called the Pavement	23,000,000	23,000,000	49,000,000	52,000,000	26,000,000	45,000,000	Streets	23,000,000	7,000,000	COP
1074	DPW	BBSR Street Resurfacing	Street Resurfacing	Procurement of equipment to support modified slurry seal resurfacing.			1,500,000	250,000						
1075	DPW	Curb Ramps with Basements	ADA Streets & Right of Way	Planning, design, and construction of curb ramps with sub-sidewalk basements.			11,812,500	12,403,125	2,000,000	2,000,000	ADA			
1076	DPW	Curb Ramps Program	ADA Streets & Right of Way	Planning, design, and construction of curb ramps as prioritized by Public Works and the Mayor's office of Disability. \$22M/year ? 287 ramps/year (135-150 in-house, 113 contractor, ~33 Subsidewalk Basements	4,000,000	4,000,000	8,115,604	12,155,063	4,000,000	6,000,000	ADA	2,000,000		COP
1077	DPW	Curb Ramp Inspection and Replacement	ADA Streets & Right of Way	Inspection and replacement of broken and worn down detectable tiles on curb ramps.			1,724,961	1,901,769						
1078	DPW	Public Works - Pothole Repair	ROW Renewal	Pothole repairs and patch paving repairs to street defects as reported by the public and internally.	2,000,000	1,500,000	5,000,000	5,250,000	2,000,000	2,000,000	Life Safety			
1079	DPW	PW Tree Equity Budget	Enhancement	Plant and establish new and replacement trees in equity priority neighborhoods with low tree canopy coverage such as, but not limited to, the Tenderloin, Mission, SOMA, Excelsior, Bayview. This request is reduced to reflect Public Works' success in securing \$12M from the	600,000	600,000	600,000	600,000	600,000	600,000				

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1080	DPW	Street Tree Planting and Establishment	Enhancement	Plant and establish replacement trees that are lost to typical tree mortality, disease or vandalism.	1,045,732	953,330	10,907,018	12,590,377	250,000	250,000				
1081	DPW	Plaza Inspection and Repair Program	ROW Renewal	Annual appropriation for inspection and renewal of Public Works-maintained plazas.	250,000	250,000	598,823	619,782	235,033	241,976				
1082	DPW	Street Structure Inspection Program	ROW Renewal	Provides systematic, recurring inspections of City-owned street structures to assess condition and identify safety or operational risks. The program establishes a consistent baseline for monitoring asset health across the City's street structure inventory. This program	735,109	250,000	6,150,000	6,520,000	500,000	250,000				
1083	DPW	Bridge Inspection and Repair Program	ROW Renewal	The Capital Plan provides a strategy for the inspection, maintenance, and renewal of 3 moveable bridges and 93 vehicle/pedestrian bridges throughout the City. Work performed under this program includes general inspection and maintenance to moveable, vehicular, and	400,000	200,000	58,200,000	700,000	200,000	200,000				
1084	DPW	Sunset Boulevard Recycled Water Irrigation Improvements	Enhancement	The objective of this project is to provide recycle water to the Sunset Blvd. irrigation system. The SFPUC Oceanside Recycle Water Treatment Plant (in construction) pumps recycle water via a 16" force main (FM) to GGP. This project aims to connect to the 16" FM so			3,700,000		600,000					
1085	DPW	Public Works - Urgent Repairs	Maintenance	Annual appropriation for citywide urgent repairs.	349,729	425,144	450,000	470,000	500,000	250,000				
1086	DPW	Public Works - Emergency Capital Repairs	ROW Renewal	Annual appropriation for general improvements to street structures, city buildings, and other structures in the public right-of-way.	250,000	200,000	250,000	260,000	250,000	250,000				
1087	DPW	Public Works - Facilities Maintenance	Maintenance	Annual facility maintenance appropriation for Public Works' facilities. \$1.2M General Yard Maintenance (ongoing) \$858K Bldg B Restrooms	596,164	625,972	4,231,150	1,500,000	625,972	657,271				
1088	DPW	Community Beautification Projects	Facility Renewal	Annual appropriation for high impact beautification projects Citywide. Public Works receives many requests annually to deliver relatively low-cost, high-impact maintenance projects to beautify the City. Many of these requests do not readily have a dedicated funding source, but			200,000	200,000						
1089	DPW	Median Backflow Repair and Maintenance	ROW Renewal	Maintenance of median landscape projects citywide.	150,000	150,000	300,000	310,500	150,000	150,000				
1090	DPW	Public Right of Way Sand Clearance	ROW Renewal	Remove wind-blown sand from non-recreational roadway areas in the Great Highway corridor, including near SF Zoo, La Playa Street, Lower Great Highway, and eastbound Lincoln Way. These locations experience heavy sand accumulation that exceeds the capacity of			200,000	207,000	103,376	114,359				
1091	DPW	Fence Installations, Repairs, Reinforcements	ROW Renewal	Annual Installation of fences to eliminate or reduce illegal dumping and illegal activities. Annual repairs of city owned fencing due to vandalism and trespassing on City Property. Annual reinforcement of existing fences to reduce/eliminate vandalism and breaching of	200,000	150,000	906,400	938,124	200,000	150,000				
1092	DPW	Sidewalk Improvements and Repair	ROW Renewal	The Sidewalk Improvement and Repair Program proactively inspects and makes necessary repairs to approximately 200 square blocks of the City's most heavily traveled sidewalks.	1,869,738	1,869,738						350,000	350,000	Private
1093	DPW	Sidewalk Improvements and Repair	ROW Renewal	The Sidewalk Improvement and Repair Program proactively inspects and makes necessary repairs to approximately 200 square blocks of the City's most heavily traveled sidewalks.	1,000,000	1,500,000	1,500,000	1,552,500	1,500,000	1,552,500 ADA				

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1094	DPW	Mission Street Streetscape Improvements	ADA Streets & Right of Way	Scope of this project is to install various wayfinding and decorative asphalt crosswalks along Mission Street from 13th Street to Cesar Chavez for improved community identity			1,000,000							
1095	DPW	Staircase Upgrades	Facility Renewal	Through the Love Our Neighborhoods (LON) permit framework, the City delivers upgrades to public stairways that support community-driven public realm improvements while maintaining safety and accessibility. Work addresses deferred conditions and includes targeted repairs			3,500,000	3,500,000						
1096	DPW	Brotherhood Way Dog Park	Enhancement	Head & Brotherhood Mini Park is a neighborhood open space at Head Street and Brotherhood Way that includes a playground, recreation amenities, and an off-leash dog run. This project funds renovation of the existing dog park area and related site improvements to address			1,000,000							
1097	DPW	Community Garden Repairs	Enhancement	Multi-site repairs and rehabilitation for community gardens on City property, coordinated with the Recreation and Park Department's Community Gardens program. Each location has specific needs, but typical scopes include rebuilding or replacing retaining walls and			500,000	500,000						
1098	DPW	Emergency Landslide/Rockfall Response	Maintenance	Annual maintenance appropriation for investigations of landslide/rockfall incidents at various locations citywide. 1) 1403 Willard - Rockslide Private Property adjacent to City Stairs 2) Andover St - Mudslide	191,009	200,559	4,110,000	4,315,500	200,000	200,000				
1099	DPW	Streetscape Median Establishment and Maintenance	Enhancement	Funding to support maintenance and plant establishment of newly installed medians.			173,250	179,314						
1100	DPW	Streetscape Capital Planning Project	Critical Project Development	Implementation of the Streetscape Program, including project management, planning for upcoming capital projects, and participation in the street design group (a recommendation of the Better Streets Plan).			115,500	119,543						
1101	DPW	Mission Safety Project	ADA Streets & Right of Way	Project is a complete streets project including roadway improvements, utility upgrades, transit lane improvements, bulbouts, wayfinding, lighting, traffic signal upgrades, landscaping Embarcadero to Third			28,000,000							
1102	DPW	Fern Alley Pedestrian Lighting Replacement	ADA Streets & Right of Way	Replacement of outdated lighting with ADA-compliant fixtures. This project will procure and install new lighting fixtures in Fern Alley. While Public Works will deliver the capital installation, ongoing operation and maintenance of the lighting will be handled by SFPUC. The project			300,000							
1103	DPW	Market Octavia Living Alleyways Phase 2	Enhancement	Part of an overall Market Octavia Living Alleyways Program to update all the alleyways in the MO area. Streetscape improvements to Brady (Market-Otis) and Woodward (Duboce-14th)			3,300,000							
1104	DPW	Maiden Lane Streetscape	ROW Renewal	The Maiden Lane Streetscape project seeks to develop a comprehensive design plan to guide the future revitalization of this key activity hub in Union Square. The scope includes detailed assessments and design work to address critical needs such as			16,000,000							
1105	DPW	Sickles Avenue Streetscape Improvements	Enhancement	Sickles Avenue bulb-out improvements including curb ramps, sidewalk and also median island improvements between San Jose Avenue and Mission Street.			6,000,000							
1106	DPW	Public Works Yard Optimization	Critical Project Development	Continue to conduct planning and develop business case and conceptual design for optimization of Public Works Operation Yard and then transition to the full Yard Optimization project.			3,700,000							
1107	DPW	Street Structure Acceptance	Enhancement	Program to repair and/or replace existing unaccepted stairways within the Public Right-of-Way so that they can be accepted into the City's accepted street structures inventory.			1,090,000	1,200,000						

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1108	DPW	Bayview Gateway Master Plan	Enhancement	Bayview Gateways Master Plans project is an effort to identify and beautify the entrances to San Francisco's southeast neighborhood. Scope of this request is to finalize a "kit of parts" design guidelines document and prepare estimates/feasibility studies for the 5			346,500							
1109	DPW	Chinatown Alleyway Master Plan	Enhancement	Chinatown Alleyways Master Plans project is to improve the overall lighting, improved sidewalk accessibility, roadway improvements and streetscape enhancements. Scope of this request is to plan and provide conceptual design / feasibility review for master plan			346,500							
1110	DPW	Alemanly Blvd Landscaping Improvements	Enhancement	Address blight, overgrowth, and irrigation upgrades needed along the slope on the eastbound side of Alemanly Blvd between Farragut and Naglee Aves.			1,155,000							
1111	DPW	Franconia Street and Powhattan Avenue Improvements	Enhancement	The installation of concrete sidewalk to complete the pedestrian path of travel to existing sidewalk on Franconia Street and Powhattan Avenue. Also includes the installation of curb ramps at the intersection of Powhattan Avenue and Franconia Street.			1,590,000							
1112	DPW	Innes Ave rebuild in Bayview Hunters Point	Enhancement	This project will reestablish a vital east-west connection through the northwest industrial district of Bayview Hunters Point, a City designated Environmental Justice community. As Jerrold Avenue, between Toland and Rankin Streets, is being vacated and closed to			20,000,000							
1113	DPW	19th & Church Railing	ADA Streets & Right of Way	Provide ADA compliant stainless steel cable pedestrian safety railing along Church St. at 19th St. adjacent to Muni's right of way.			370,000							
1114	DPW	Sunset Boulevard Biodiversity Pilot Expansion	Enhancement	The Sunset Boulevard Masterplan developed a drought tolerant and biodiverse design with a focus on native plants with community partnerships for garden plots and low-maintenance landscape features. This request is an incremental build out of a successful			150,000							
1115	DPW	3rd and Quesada Safety Median	Enhancement	Design and installation of a raised concrete or garden median down the center of the 1600 block of Quesada Ave			1,650,000							
1116	DPW	California Streetscape Improvement Project	Enhancement	Streetscape improvements to California Street between Van Ness and Polk Streets. Scope includes widened sidewalks, median improvements, gateway features, bulbouts, lighting, furnishings, landscaping.			10,000,000							
1117	DPW	25th Street Pedestrian Bridge	Enhancement	The 25th St Pedestrian Bridge Project will make essential improvements to the area around a bridge that has been closed to pedestrians for 15+ years. Improvements include: widening sidewalks, open up visibility, new			2,200,000							
1118	DPW	Street Tree Set-Aside	Enhancement				7,102,029	7,457,131	7,102,029	7,457,131				
1119	FAM	Building security systems replacement	Facility Renewal	The Building security systems at the LH are past their life expectancy and obsolete parts are no longer available				150,000		150,000				
1120	FAM	de Young Chiller 1 & 2 Overhaul	Facility Renewal	Inspect and replace components of 2 chillers to extend lifespan of equipment critical for climate control necessary for the protection of the collections.		200,000	200,000	200,000	200,000	100,000				
1121	FAM	de Young Cooling Tower Overhaul	Facility Renewal	Replace /refurbish the cooling tower. The cooling tower is at the end of life expectancy and it needs critical repairs.		200,000	200,000	300,000	300,000	100,000				

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1122	FAM	de Young Cooling Tower Rails	Enhancement	Install rails on top of cooling tower enclosure Maintenance workers at the cooling tower currently have no protection while working at the top of the equipment. Work would provide OSHA compliance.			90,000		90,000		Life Safety			
1123	FAM	de Young Fire Doors	Facility Renewal	Replace or repair fire doors		125,000	125,000	125,000	125,000	75,000				
1124	FAM	de Young Landscape Paths	Facility Renewal	Repair or replace paving as necessary			150,000	150,000	150,000	150,000	ADA			
1125	FAM	de Young Tower Exterior	Facility Renewal	Repairs to steel pipe supports where copper panels are fastened to the tower Steel pipe supports that are the attachment for the perforated copper panels on the tower have extensive corrosion that could lead to failure. Correction is needed to avoid having panels fall			200,000	300,000		200,000				
1126	FAM	dY - AHU 1-11 Repairs	Facility Renewal	Refurbish and repair Air Handling Units			200,000	200,000	200,000					
1127	FAM	dY 9th floor tower AC unit replacement	Facility Renewal	The 9th floor has two AC units servicing the floor. Due water leaks from the units cooling had to be turned off.			400,000							
1128	FAM	dY BMS Replacement	Facility Renewal	Replace the Building BMS. The current BMS is passed its useful recommended life. It is obsolete and it needs major repairs/upgrades	250,000		125,000		125,000					
1129	FAM	DY Boiler Refurbish	Facility Renewal	The boilers at the recommended age for refurbish/replacement. In addition the boiler is in poor conditions in extremely need of repairs			150,000		100,000	50,000				
1130	FAM	dY Building Exterior Envelope Repairs	Facility Renewal	Repair and restore exterior steel structure throughout the building. there are many areas that show significant corrosion due to the environment. (recommended strategy is to create an annual maintenance funding to perform repairs maintenance)			400,000	400,000		400,000				
1131	FAM	dY Building Security	Enhancement	e-key all doors in the building. Safety concerns				150,000		150,000				
1132	FAM	dY Fire Alarm System replacement	Facility Renewal	de Young Museum Fire Alarm System replacement	250,000	125,000	150,000	150,000	150,000	150,000				
1133	FAM	dY Fire Suppression Systems	Facility Renewal	Repair and replace the fire suppression systems. the funding request is to start with Pre-Action, Sprinklers and piping replacement			150,000	150,000	150,000	150,000	Life Safety			
1134	FAM	dY Lighting Controls Replacement	Facility Renewal	dY Wattstopper: Main lighting system for the entire museum, end of life / obsolete replacement of lighting system and LED retrofit for energy conservation.			300,000							
1135	FAM	DY Storm Drain Infrastructure	Facility Renewal	Replace aging storm drain piping in needs of repairs and storm drain pumps			150,000							

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1136	FAM	FAM - Facilities Maintenance	Maintenance	Annual facilities maintenance appropriation		298,113	350,000	375,000	298,113	313,019				
1137	FAM	Legion AHU 1	Facility Renewal	Replace AHU 1			150,000	150,000						
1138	FAM	Legion Chiller 1 and 2	Facility Renewal	Replace chillers 1 and 2				400,000		400,000				
1139	FAM	Legion Main Electrical Bus	Facility Renewal	Evaluation and replace main electrical bus			200,000	200,000	25,000					
1140	FAM	Legion Masonry Restoration	Facility Renewal	Repairs to masonry in Court of Honor Masonry is cracking due to water intrusion and rebar spalling. Chunks of plaster fall from the building on a regular basis. Falling masonry presents a hazard to the public, masonry must be restored. Project is being conducted in				500,000						
1141	FAM	Legion Upper Roof Single Ply	Facility Renewal	Replace single ply roofing on upper level roof			95,000		95,000					
1142	FAM	LH - Storm Water Replacement	Facility Renewal	The storm water cast iron drain/ waste piping system in the building is in poor condition and it failed in several areas. creating a high risk to the art collection			150,000	100,000						
1143	FAM	LH BMS Replacement	Facility Renewal	Replace the Building BMS. The current BMS is passed its useful recommended life. It is obsolete and it needs major repairs/upgrades	150,000		125,000							
1144	FAM	LH Boiler Refurbish	Facility Renewal	The LH boiler needs replacement/refurbish. It is past it's recommended life. The current condition is poor.	100,000	300,000	150,000	150,000	150,000	50,000				
1145	FAM	LH Elevator Door Modernization 1 2 & 3	ADA Facilities	Legion of Honor Elevator Door Modernization. Current equipment is end of life and failing beyond repair.	300,000	280,000	400,000		400,000					
1146	FAM	LH Fire Alarm System replacement	Facility Renewal	Replace Fire Alarm systems	125,000	125,000	200,000	125,000	200,000	125,000	Life Safety			
1147	FAM	LH Fire Suppression Systems	Facility Renewal				150,000	150,000	150,000	150,000	Life Safety			
1148	FAM	LH Replace Lighting Control System	Facility Renewal	The current lighting control system is discontinued past it's life expectancy. Parts are not available			100,000	100,000						
1149	FAM	Water proof landscape areas and replace damaged floor finishes	Facility Renewal	Interior landscape areas need to be water proof and replace the damaged finished tile flooring. the floor is deteriorating at a fast rate creating a safety concern in addition to the look.			300,000	300,000						

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1150	FAM	Waterproof Skylight	Facility Renewal	Remove and re-caulk failed silicone caulk in fiberglass skylights		100,000	200,000	200,000	200,000					
1151	FIR	Exhaust Extractors Maintenance	Maintenance	The maintenance of recently installed exhaust extractors at Fire Department stations. The Department upgraded the exhaust extractors at its stations as part of a Federal Emergency Management Agency (FEMA) grant, but needs funding for regular and on-going	40,000	40,000	150,000	150,000						
1152	FIR	HVAC Systems Repair	Facility Renewal	Funding request for upgrading outdated HVAC systems / heating at various Fire Department facilities. HVAC systems are extremely outdated and need frequent repairs due to deferred maintenance owing to a lack of funding.			500,000	500,000						
1153	FIR	Emergency Generator Replacements & Maintenance	Facility Renewal	Back-up power at each fire station is an integral part of emergency response. Some of the aged generators are insufficient to power all necessary systems including the apparatus doors and communications systems. A few station generator replacements that	500,000	250,000	1,000,000	1,000,000	1,000,000	1,000,000	Emergency Power			
1154	FIR	FIR - Facilities Maintenance	Maintenance	Annual facility maintenance appropriation for 50 SFFD facilities. Additionally, we have old boilers that break down multiple times during the winter months; at least 1 water heater failure per year; windows that break and multiple electrical problems because all vehicles are	1,145,927	1,203,223	1,203,223	1,203,223	1,203,223	1,263,384				
1155	FIR	Boiler System Replacement	Facility Renewal	Some fire station boiler systems are so old that continual maintenance is not an option and full replacement is required when the inefficient system is on the verge of failure. In addition, regular maintenance and repairs are needed on its existing boiler systems to	350,000	300,000	700,000	700,000	350,000	350,000				
1156	FIR	Roof Replacements	Facility Renewal	Numerous fire stations' roofs are leaking after damaging winter storms, causing multiple health and safety issues at many stations. Without prompt repairs, roofs will continue to leak, resulting in numerous other significant issues at including water damage, dry rot,	1,100,000	500,000	1,000,000	1,800,000	500,000	1,500,000				
1157	FIR	Window Replacements	Facility Renewal	Replacement of failing windows at various stations. Over half of fire stations have significant to severe window failures exacerbated by recent storms. Failures cause numerous health and safety issues and several workman's comp claims from fire fighters injured by windows	100,000		200,000	250,000						
1158	FIR	FS35 Marine Maintenance	Maintenance	Specialized marine maintenance is needed annually to keep Fire Station's 35 newly constructed barge/boat from rusting and degrading. Trained divers must be hired for any extensive underwater maintenance and repairs.			150,000	150,000						
1159	FIR	HQ Elevator Overhaul	ADA Facilities	The only elevator at the Fire Department's Headquarters is 30 years old (1996) and needs a major overhaul.			275,000			275,000				
1160	FIR	Apparatus Door Maintenance	Maintenance	Ongoing annual maintenance funding for SFFD apparatus bay doors which are not covered under warranty.	60,000	60,000	300,000	300,000	300,000	300,000				
1161	FIR	FIR - Underground Storage Tank	Maintenance	Annual appropriation for legally required maintenance and monitoring of underground storage tanks.	518,233	544,144	544,144	544,144	544,144	571,351				
1162	FIR	Shower Pan Replacement	Facility Renewal	Repair and replace leaking shower pans at Fire Stations. These shower pans leaks are causing water related damage throughout the rest of the facility. Fire Station members must be able to wash after being exposed to environmental hazards. Due to many years of			250,000	200,000						
1163	FIR	Electrical Upgrades	Facility Renewal	Update and replace aging electrical systems at fire stations. The electrical systems at most fire stations are in need of major upgrades. Current systems cannot handle the electrical load required for present-day operations, nor can they completely support new communication			300,000	300,000						

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1164	FIR	Fire Station Sidewalk/Sitework	Facility Renewal	This project would repair the damaged sidewalks and concrete surrounding fire stations in areas accessible to the public on a daily basis. This is a liability for the Department and the City, as there is the potential for claims of injuries and damages if an accident were to			150,000	150,000						
1165	FIR	Paint/Exterior Envelopes	Facility Renewal	Due to much deferred maintenance, many fire station exteriors are deteriorating. The cracks in the concrete need to be painted and active leaks need to be addressed in order to prevent further damage throughout the building. Major repairs are sorely needed at FS2, FS17,	100,000	100,000	200,000	200,000						
1166	FIR	Chief's Residence Repairs	Facility Renewal	Repair the Chief's Residence at 870 Bush Street. Due to deferred maintenance, many of the building's systems are in need of repair. The Chief's Residence serves as a secondary Operations Center (EOC) in the event of a disaster. Though the electricity has been upgraded,			100,000	100,000						
1167	FIR	Kitchen Repairs and Upgrades	Facility Renewal	Replacement and repair of kitchens in 9 Fire Stations. Fire Stations are staffed by members on a 24-hours-a-day/7-days-a-week basis, and therefore need to have fully functional kitchens. Due to many years of deferred maintenance, the quality of many of the fire station kitchens			300,000	300,000						
1168	FIR	Building Certifications	Maintenance	This allocation would fund annual maintenance requirements for such items as fire alarm certifications, fire escape inspections, sprinkler testing, and emergency lighting. Other systems such as elevator maintenance, kitchen flue exhaust cleaning, alarm testing, and other			300,000	300,000						
1169	HOM	525 5th St Seismic Planning	Critical Project Development	Programming and conceptual design of an adult shelter replacement			1,226,500							
1170	HOM	1001 Polk Seismic Planning	Critical Project Development	Programming and conceptual design of an adult shelter replacement			2,000,000							
1171	HOM	525 5th Street MSC South Adult Shelter elevator upgrade	Facility Renewal	Modernization of the elevator at 525 5th Street			750,000		750,000					
1172	HOM	525 5th Street MSC South Adult Shelter roof replacement	Facility Renewal	Replacement of the roof at the 525 5th Street			1,500,000		1,500,000					
1173	HOM	Family Shelter Pre-Development	Critical Project Development	Predevelopment of a family shelter			4,000,000							
1174	HSA	Critical Access Repair and Maintenance	ADA Facilities	The Office on Disability and Accessibility requests the allocation of \$350,000 previously approved but not yet dispersed for addressing unexpected remediation concerns and accessibility issues outside of the Capital Planning funding process. These contingency funds will	350,000	350,000	350,000		350,000					
1175	HSA	Koshland Park Accessibility Barrier Remediation	ADA Facilities	Koshland Park currently presents multiple accessibility barriers that limit equitable use for individuals with disabilities. Historical renovation notes (1994-2005) indicate persistent challenges in meeting ADA standards, including inadequate pathways, non-			700,000		350,000					
1176	HSA	538 Holloway Roofing	Facility Renewal	Repair/reflashing and sealing of 20+ years old roof and replacement of non-compliant (per 12/23/2025 DPW assessment) skylights, roof vents and chimneys.			100,000		100,000					
1177	HSA	538 Holloway Doors Replacement	Enhancement	Installation of solid core wood doors with closers throughout the facility, for fire safety (per DPW assessment/recommendations report received 12/23/2025)	350,000	350,000	75,000		75,000					

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1178	JUV	JUV - Facilities Maintenance	Maintenance	Annual facility maintenance appropriation for JUV. The Juvenile Probation Department Administration Building, Service Building, and Juvenile Justice Center are very mature facilities and in constant need of maintenance and repairs. While the facilities at Log Cabin Ranch	437,982	459,881	700,000	700,000	459,881	482,875				
1179	JUV	High Pressure Boiler Replacement	Facility Renewal	JUV is requesting additional funds to replace an existing boiler that is at the end of its useful life. It will serve as a redundant high pressure steam boiler that will work with another existing boiler. The project is being managed by DPW and is currently in the engineering phase.	1,300,000		200,000		200,000					
1180	JUV	IT Modular Building Exterior Restoration	Facility Renewal	The IT Modular Building is over 20 years old and has experienced deterioration due to its coastal location and exposure to salt-laden air. This environmental factor has caused severe corrosion of exterior components, including windows, doors, security fencing, and			1,750,000		1,750,000		Life Safety			
1181	JUV	JPD Admin Building Elevator Modernization – Phase II	Facility Renewal	This project aims to replace & modernize two the 75-year-old elevators in JPD to enhance safety, reliability, efficiency, and user experience. The existing elevators have exceeded their operational lifespan, with obsolete components that are difficult to repair and maintain.			3,000,000		3,000,000		ADA			
1182	JUV	JJC Surveillance, Central Control, and Camera Upgrades	Enhancement	This project will implement a modern security camera system upgrade at the Juvenile Justice Center at 375 Woodside Avenue to enhance safety, accountability, and operational efficiency. The initiative includes replacing outdated analog cameras with IP-based cameras,			500,000		500,000					
1183	JUV	YGC Admin Building Electrical Upgrade	Facility Renewal	JPD Administration Building, located at 375 Woodside, was built in the 1949. The electrical distribution system is the original system that was installed in 1949. The department is in the process of installing new energy-efficient appliances and equipment, as well as, replacing			1,250,000							
1184	JUV	JPD Admin Building HVAC – Phase III	Facility Renewal	This project focuses on upgrading the aging HVAC infrastructure within the JPD Admin Building by replacing the 75-year-old pneumatic heating system with a modern, energy-efficient, electric-powered combined heating, cooling, and ventilation system. As we move into	1,000,000			800,000						
1185	JUV	Multipurpose Room (MPR) Windows - JJC	Facility Renewal	The JJC Multipurpose Room has "12 foot windows" on the front of the Juvenile Hall Building, which are broken and shattered, and the frames have warped and rusted. Public Works Structural Engineers and external contractors inspected the building and identified "the			800,000		800,000		Life Safety			
1186	LIB	LIB Security Systems Upgrade	Enhancement	Upgrade the security system system-wide, which includes access control (badge reader & card key system), and video management system (security cameras & server storage).								1,200,000		Library Preservation Fund
1187	LIB	LIB Public Addressg System Upg	Enhancement	Upgrade current makeshift Public Address (PA) System, to a modern, reliable, and functional PA System to make announcements during closing, events, and especially during emergencies.								1,500,000		Library Preservation Fund
1188	LIB	LIB-Main Cooling Tower Replace	Facility Renewal	For project implementation, phase 2 to replace the cooling towers at the Main Library. Phase 1 is near completion, including assessment and project cost. Working with San Francisco Public Works, a mechanical assessment of the cooling towers in the Main Library was								2,000,000		Library Preservation Fund
1189	LIB	LIB Fire Panel Migration 2&3	Enhancement	To implement Phases 2 and 3 of the Fire Alarm Panel migration at the Main Library, scheduled to take place between July 2025 (FY26) and June 2027 (FY27). The project will address the building's complex design and integrated life-safety systems. The work includes the								802,062		Library Preservation Fund
1190	LIB	Main Library Fire Protection & SFTY	Enhancement	For professional consulting services to provide fire protection engineering in conjunction with Fire Safety Group 3-Year Inspection, Testing and Maintenance (ITM) program scope of services associated with the Main Library Fire Alarm System.								220,000		Library Preservation Fund
1191	LIB	LIB-Main LEED Air Handling Rep	Facility Renewal	Provides funding for project implementation, phase 2 to replace the Main Library's air conditioning unit and assist in resolving the LEED (Leadership in Energy and Environmental Design) accreditation. An assessment is in progress for design, detailed project scope, and cost									1,200,000	Library Preservation Fund

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1192	LIB	LIB HC Temp control system	Enhancement	To install a separate dedicated temperature and humidity control system in Rooms 134, 136, L12 and L37 in the Main Library. To cover project implementation, phase 2, a complete design, detailed scope of work and cost estimate.									1,000,000	Library Preservation Fund
1193	LIB	LIB Capital Improvement Program	Facility Renewal	Provides funding for various capital improvement projects at the Main Library, 27 branch libraries, and 2 support facilities.	1,550,000	1,900,000						1,900,000	2,000,000	Library Preservation Fund
1194	MTA	IPIC - Transbay CFD	Enhancement	Accessible Pedestrian Signals and Traffic Signal Controllers								210,000		Area Plan Impact Fees / CFD
1195	POL	POL-Hazmat Abatement	Maintenance	Due to the age of many of SFPD facilities, there are frequently repairs/construction that require sampling of tests (particles/substances) for health and safety. For requested repairs by Pub Works, they come across walls/particles/substances requiring	35,835	37,627	37,627	39,508	37,627	39,508				
1196	POL	POL-Facilities Maintenance	Maintenance	Annual Facility Maintenance appropriation for SFPD 10 district stations and 20 facilities. The average age of district stations is 70 years (excluding Southern). Many stations MEP require maintenance for water leakage, poor drainage, aged infrastructure and spatial	186,512	195,837	195,837	205,629	195,837	205,629				
1197	POL	Range Truss Corrosion Control	Facility Renewal	The truss system is beyond its functional service life and needs to be replaced. Installed 28 years ago and has exhibited multiple truss member failures. The outdoor range sits beside Ocean Beach and exposed to heavy moisture and salt air. Quarterly	200,000	200,000	200,000	200,000	200,000	200,000				
1198	POL	HQJ Server Room Temp Control	Enhancement	This request will ensure proper cooling at 850 Bryant's server room 125 (Liebert Cooling System unit) until the equipment can be migrated elsewhere.			275,000							
1199	POL	Security Camera Upgrades	Enhancement	Continue ongoing Security Camera Upgrades	150,000	100,000	100,000	100,000	100,000	100,000				
1200	POL	Police Facilities - Roofs	Facility Renewal	Annual Roof maintenance and repairs are required at all facilities to avoid costly envelope/interior damage. SFPD has instituted annual assessments/roof repairs and gutter replacements/filters. This annual allowance for maintenance and repair has allowed us to stay	125,000	125,000	125,000	125,000	125,000	125,000				
1201	POL	Police Station Painting and Weather Proofing	Facility Renewal	Funding to paint/waterproofing of police station exteriors. Perform exterior assessments for police buildings, and weather proof building exteriors to protect building envelope. Bayview station is a priority for painting/waterproofing as the exterior walls were not properly layered		50,000	100,000	100,000	100,000	100,000				
1202	POL	Police Facilities Security Enhancement	Enhancement	Address security deficiencies at Police Station facilities. SFPD had a review of the stations' security by a security consultant commissioned by an ESER bond study, and found deficiencies. Many are in need of secure vehicle gates. An officer's car was stolen from Northern			600,000	300,000	500,000	400,000	Security			
1203	POL	Police Station Access Card Management System	Enhancement	Install a Security Card Management System at police district stations, and essential facilities. Cost of installing new systems is \$80k per station. The vendor recommends a scalable interface compatible with what is currently installed at the Police Headquarters.		50,000	50,000	50,000	50,000	50,000	Security			
1204	POL	Resurfacing/Repaving Station parking lots	Facility Renewal	Parking lot repaving at district stations and Pier 96. Park, Richmond, Mission, Bayview and Taraval. SFPD needs the EVOC training site at Pier 96 repaved. This pier is used for recruit and officer training of emergency vehicle pursuits. The surface has deteriorated			820,000	300,000						
1205	POL	Fire Panel Replacements	Facility Renewal	Fire Panel Replacements Northern and Bayview stations have been upgraded. The Academy is in need a fire monitor alarm panel (we received a quote for \$747.9). We are working with Real Estate on recommendations (perhaps a sprinkler monitoring system). Tenderloin			750,000	80,000	750,000	80,000	Life Safety			

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1206	POL	POL-Exterior Perimeter and Parking Lot Lighting	Facility Renewal	District Station parking lots are where patrol load equipment/weapons, secure them in vehicles and perform searches of subjects in custody before bringing them into the station. Station parking lots can be vulnerable due to poor lighting, pot holes and lack			50,000	50,000	50,000	50,000	Security			
1207	REC	Playing Fields Turf Replacement	Facility Renewal	Replace synthetic turf and related infrastructure, such as field underlayment pads, fencing, signage and irrigation, to promote longevity and utility of playing fields and to make sure they are compliant with current accessibility codes. This program has resulted	3,150,000	3,150,000	3,000,000	3,000,000	3,000,000	3,000,000				
1208	REC	ADA Compliance Budget	ADA Facilities	Disabled access improvements to specific sites and facilities as cited for ADA complaints and barrier removals not covered by Recreation Bonds or facility funding. Specific types of corrections include bathroom alterations, and pathway improvements. Pipeline of work	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000				
1209	REC	Paving	Facility Renewal	The department's parks have various paving elements that include: parking lots, roads, and pathways. All elements are essential for safe travel within a park. For the safety of visitors and equipment, this project will repair and replace small pavement areas within parks.	1,000,000	1,000,000	950,000	950,000	950,000	950,000				
1210	REC	Playground Maintenance	Facility Renewal	Project funds needed for state of good repair maintenance at two playgrounds annually. Future work will take place at West Sunset, Alta Plaza, Parkside Square, Palega, Potrero Hill Upper Children Play Area, Eureka Valley Rec, Alamo Square, Walter Haas, Cayuga, Kid Power Tot	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000				
1211	REC	Courts Resurfacing	Facility Renewal	Annual funding to resurface courts at department playgrounds. \$875k funds roughly 7-10 sport courts. Future work includes projects at Youngblood Coleman, Laurel Hill, McCoppin Square, Panhandle, Douglas Playground, Dolores Park, and Grattan.	875,000	875,000	875,000	875,000	875,000	875,000				
1212	REC	Forestry	Facility Renewal	The Department's urban forest contains approximately 130,000 trees, many of which have not received attention since the original planting. This funding will help maintain the health of the system's trees. Trees are one of the most important assets in our parks.	800,000	800,000	800,000	800,000	800,000	800,000				
1213	REC	Erosion Control & Retaining Walls	Facility Renewal	Maintenance and repair work is associated with the erosion of hillsides and turf within the City's parks. Planned projects include Telegraph Hill, Sharp Park Seawall, Pine Lake, and Lake Merced.	750,000	750,000	650,000	650,000	650,000	650,000				
1214	REC	RPD - Facilities Renewal - General	Facility Renewal	Annual facility renewals appropriation for RPD facilities.	600,000	750,000	750,000	750,000	750,000	750,000				
1215	REC	Fencing	Facility Renewal	Many of the fencing elements at park sites are original and need replacement. These amenities are essential for the security and safety of park facilities, visitors, and neighbors. Planned projects include Golden Gate Park, Louis Sutter Pickleball, Parkside, Helen Wills, Rossi,	650,000	650,000	550,000	550,000	550,000	550,000				
1216	REC	RPD - Facilities Renewal - Camp Mather	Facility Renewal	Annual facility renewal appropriation for Camp Mather.	600,000	600,000	600,000	600,000	600,000	600,000				
1217	REC	RPD - General Facilities Maintenance	Maintenance	Annual facility maintenance appropriation for RPD facilities.	550,000	550,000	500,000	500,000	500,000	500,000				
1218	REC	Field Rehabilitation	Facility Renewal	Annual maintenance appropriation for grass athletic and recreation fields located within the City's parks. The department has identified Rossi Pool booster pump and backstop, Big Rec Bleachers, and Carl Larsen backstop as the next rehabilitation projects.	525,000	525,000	525,000	525,000	525,000	525,000				
1219	REC	Irrigation System Modernization	Facility Renewal	Repair, replace and modernize many of RPD's aging irrigation systems. The program goal is to replace 2 to 3 systems per year. Planned projects include Sunset Dunes retrofit, Lincoln Golf Course, St. Mary's Rec.	500,000	500,000	500,000	500,000	500,000	500,000				

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1220	REC	Emergency Repairs	Facility Renewal	The annual emergency reserve is used for unanticipated project expenses or delays. It is the only reserve available to the RPD Capital Division outside of bond project contingency.	500,000	500,000	500,000	500,000	500,000	500,000				
1221	REC	Concession Maintenance	Facility Renewal	Funds ongoing and emerging needs at RPD's revenue generating concessions and attractions including Blue Heron Boat Shed, Coit Tower, Beach Chalet, Sunnyside Conservatory, Palace of Fine Arts, and the Japanese Tea Garden. These sites contribute approximately	640,000	640,000	440,000	440,000	440,000	440,000				
1222	REC	Pump and Boiler Replacement	Facility Renewal	Replace major water system pumps that are integral to water delivery throughout city parks for irrigation, fire suppression, water feature operations, and other water-dependent park operations. Replace boilers out of compliance with BAAQMD regulations.	350,000	350,000	300,000	300,000	300,000	300,000				
1223	REC	Security and Lighting	Facility Renewal	General tasks related to the maintenance of security systems and lighting at City parks and squares, recreation centers, clubhouses, and other recreation facilities.	300,000	300,000	300,000	300,000	300,000	300,000				
1224	REC	RPD - Facilities Maint - Camp Mather	Maintenance	Annual facility maintenance appropriation for Camp Mather.	300,000	300,000	300,000	300,000	300,000	300,000				
1225	REC	Alarm and Camera Maintenance	Facility Renewal	This project funds the annual costs of alarm maintenance in Recreation and Park facilities. This budget is based off current and past year actuals. It is needed throughout park system.	250,000	250,000	300,000	300,000	300,000	300,000				
1226	REC	Waste Receptacles/Park Furniture	Facility Renewal	Many park furnishings and waste receptacles at park sites need replacement. These amenities promote use of public spaces and encourage stewardship of the park by visitors, and neighbors. Projects are throughout the park system.	100,000	100,000	300,000	300,000	300,000	300,000				
1227	REC	Floor Resurfacing	Facility Renewal	Funds annual floor resurfacing in the department.	150,000	250,000	250,000	250,000	250,000	250,000				
1228	REC	Aquatics	Maintenance	Funding in this programmatic bucket will be used for expenditures related to the purchase, repair, or maintenance of RPD's pools.			250,000	250,000	250,000	250,000				
1229	REC	Signage and Information System	Enhancement	General tasks related to replacing failing interpretive signage, regulatory signage replacement projects, and special projects like GGP entry boulders and park id signs. These projects have been impactful and important for the renewal of deteriorated old signage throughout	200,000	200,000	200,000	200,000	200,000	200,000				
1230	REC	Gateways, Borders, and Bollards	Facility Renewal	Many of the boundary and access elements on park sites are original and in need of replacement. These amenities are essential for providing multiple uses at a park. Planned projects include Murphy Windmill and Sunset Dunes.	600,000	600,000	100,000	100,000	100,000	100,000				
1231	REC	Community Garden Maintenance	Facility Renewal	Annual funding for community garden maintenance.	30,000	30,000	30,000	30,000	30,000	30,000				
1232	REC	Dolores Playground Reserve	Enhancement	RPD entered into a cooperative agreement with the Neighborhood Parks Council and Friends of Dolores Park Playground to design and fund the \$3 million renovation of the playground. The agreement includes a maintenance reserve matched by the donors.	15,000	15,000	15,000	15,000	15,000	15,000				
1233	REC	Civic Center Playground Maintenance	Maintenance	Allocation for the maintenance of the Helen Diller Civic Center Playgrounds at Civic Center Plaza. This project was completed in partnership with the Trust for Public Land and included renovation of two playgrounds on the eastern side of Civic Center Plaza.	15,000	15,000	15,000	15,000	15,000	15,000				

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1234	REC	Downtown Park Fund	Enhancement									1,000,000		Downtown Park Fund
1235	REC	OS - Acquisitions	Enhancement	5% of the Controller's Projection of the Open Space Fund for Acquisition of new open space and park sites per Legislation.	3,982,500	3,966,500						3,843,500	3,915,000	Open Space Fund
1236	REC	Marina Division of Boating and Waterways	Other	Annually budgeted for the Division of Boating and Waterway loan reserve. The loan requires the department to set aside funding for Marina repairs and maintenance. Expenditures are paid for out of collected Marina fees.	93,628	88,968						81,520	84,373	Marina Fund
1237	REC	SF Marina Remediation and Improvement Project	Enhancement	The project will remove aging docks in the southern East Harbor, clean up contaminated sediment, and enhance shoreline protection by installing barriers and backfilling.		70,000,000						70,000,000		Marina Fund
1238	REC	IPIC - Portsmouth Square	Enhancement	Located above the Portsmouth Square parking garage, this park will undergo a complete renovation funded by the 2020 Health and Recovery Bond. The new design resulted from a collaborative community process tailored to reflect the cultural significance and								1,636,000		Area Plan Impact Fees / CFD
1239	REC	MYH - Facilities Maintenance	Maintenance	Annual facility maintenance funding for the East and West Harbors. This budget funds annual state of good repair maintenance at the Marina Yacht Harbor.	2,544,502	231,105						200,000	200,000	Marina Fund
1240	REC	Marina Yacht Harbor - Dredging	Maintenance	Annual marina dredging funds for the East and West Harbors. This funding is budgeted annually.	585,000	600,000						600,000	600,000	Marina Fund
1241	REC	GGP Pagoda Maintenance Budget	Maintenance	Annual facility maintenance funding for the Golden Gate Park Pagoda. This budget funds annual state of good repair maintenance at the Pagoda.	300,000	300,000						300,000	300,000	Special Revenue
1242	REC	OS Contingency - GEN- Budget	Other	5% of the Controller's Projection of the Open Space Fund for unanticipated project expenses or delays.	2,389,500	2,379,900						2,306,100	2,349,000	Open Space Fund
1243	REC	GGP Tennis Center Maint Fund	Maintenance	Annual facility maintenance funding for the Golden Gate Park Tennis Center. This budget funds annual state of good repair maintenance at the Tennis Center.	250,000	250,000						60,000	62,100	Special Revenue
1244	REC	RP - Gardens of GGP	Facility Renewal	As agreed to with the San Francisco Botanical Garden Society, excess admissions revenue will be kept in reserve for capital improvements at the Botanical Garden, Japanese Tea Garden, and Conservatory of Flowers.	1,351,671	1,351,671						404,464	587,230	Special Revenue
1245	REC	IPIC - Embarcadero CFD Budget	Enhancement	The Embarcadero Plaza Project will revitalize Embarcadero Plaza and Sue Bierman Park into a vibrant, five-acre park at the heart of San Francisco. The project includes a multi-purpose event lawn for concerts and cultural gatherings, pathways with native landscaping	375,000							160,000		Area Plan Impact Fees / CFD
1246	REC	SOMA Open Space - 706 Mission	Other	Developer fees collected from 706 Mission.								325,621	335,390	Special Revenue
1247	REC	Eastern Neighborhood Rent Revenue	Enhancement	Rent revenues collected from Rachele Sullivan Park and Gene Friend Rec Center Annex.								315,000	315,000	Special Revenue

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1248	REC	Recreation Centers Bond Planning Assessment	Critical Project Development	To do feasibility analysis and bond planning for unrenovated Rec Centers, such as Mission Arts & Rec Center, Potrero Hill Rec Center, St Mary's Rec Center and Bernal Rec Center.			1,500,000					1,500,000		Capital Planning Fund
1249	REC	Playground & Accessibility Assessment	Critical Project Development	To do a feasibility analysis and bond planning for playgrounds and parks with significant accessibility and code compliance issues based on age of last renovation, such as, Youngblood Coleman, Miraloma Playground and Grattan Playground.			1,000,000					1,000,000		Capital Planning Fund
1250	SCI	SCI - Facilities Maintenance	Maintenance	Annual facility maintenance appropriation for the California Academy of Sciences.	387,221	406,582	406,582	406,582	406,582	426,911				
1251	SCI	Elevator Modernization	Facility Renewal	Replace obsolete, unsupported elevator controls with currently supported controls to increase reliability and prevent entrapment of members of the public.	500,000	250,000	600,000		600,000		ADA			
1252	SCI	Life Support System Equipment	Facility Renewal	Replace LSS water treatment system components such as pumps, valves, sensors, tank linings, and emergency power batteries. Replace aging or failing equipment of water treatment equipment, life support systems, and fractionators for iconic Steinhart Aquarium tanks.		144,000	570,000	281,000	570,000	281,000				
1253	SCI	Iconic Tank Repairs	Facility Renewal	Preform necessary maintenance to iconic public facing aquarium tanks.	440,000	440,000	50,000	300,000		350,000				
1254	SCI	LLS Wave Machine & Infrastructure	Facility Renewal	Redesign and replace Wave Machine with a higher performance and less noisy solution. Completely rework the room to remove unnecessary LSS tanks and equipment. Includes necessary parts & labor.				600,000		600,000				
1255	SCI	Diesel Fuel Day-Tank Replacements	Facility Renewal	Replace critical building controls equipment and alter day-tank capacity & monitoring systems to provide Academy with necessary backup infrastructure.			100,000		100,000					
1256	SHF	425 7th Street Roof and HVAC Replacement Project	Facility Renewal	Roof and HVAC equipment replacement at 425 7th street			30,000,000		150,000	200,000				
1257	SHF	425 7th Street Boiler	Facility Renewal	To sever from the Hall of Justice boilers, the Sheriff's would install new boilers on the roof of 425 7th street in order to provide hot water to the housing units, Intake and release Center and the Kitchen.				549,000						
1258	SHF	CJ1, CJ2 & CJ3 Fire Life Safety Systems replacement	Facility Renewal	The Fire life safety systems at all major jail facilities are reaching end of life. Symptoms include a lack of replacement parts, notification of obsolescence from service providers and false alarms with decreased system reliability County Jail #5 has recieved written notification			1,000,000	1,000,000	1,000,000	1,000,000				
1259	SHF	CJ3 Electrical System Replacement	Facility Renewal	Low voltage systems, CCTV, lighting control modules and the BMS hardware need replacement.			2,500,000	2,500,000	200,000	300,000				
1260	SHF	CJ3 Sewage Grinder Replacement	Facility Renewal	Replace sewage grinders (muffin monsters)			60,000	60,000	60,000	60,000				
1261	SHF	County Jail #3 Electrification of Current Gas Equipment	Facility Renewal	Replace gas boilers, water heaters and other equipment with electric equipment per the City's Decarbonization Plan			25,000,000	25,000,000						

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1262	SHF	San Bruno CJ3 Water Heaters	Facility Renewal	3 domestic hot water heaters need to be replaced	1,000,000	500,000	500,000	200,000	500,000	200,000				
1263	SHF	San Bruno Jail Campus Water Line Replacement Project	Facility Renewal	Replacing the San Bruno Jail water line to ensure continuous water will be supplied to San Francisco's County Jail in San Bruno			200,000	25,000,000		200,000				
1264	SHF	CJ #3,#4 HOJ:Maintenance	Maintenance	County Jails 3 & 4 (HOJ) Maintenance County Jails 3 & 4 (HOJ) Maintenance	205,241	215,503	215,503	215,503	215,503	226,278				
1265	SHF	CJ3 Annex and Learning Center Window Retrofit Project	Facility Renewal	Replacing out of service, broken, inoperable or leaky windows			100,000	100,000						
1266	SHF	CJ3-Annex Remodel	Facility Renewal	The Sheriff's Office is remodeling the program jail facility at San Bruno (CJ6) to meet the need for additional housing for justice involved persons since the closure of County Jail 4 at 850 Bryant St.	600,000	600,000	600,000		600,000					
1267	SHF	CJ2 and CJ3 Infrastructure Reinforcement and Safety Upgrades	Enhancement	Strengthening infrastructure, such as reinforced security doors, cell walls, cell fixtures, an enclosed gym capsule, and shower door replacement	1,000,000	500,000	500,000	1,500,000	500,000	1,500,000	Life Safety			
1268	SHF	CJ3 AC Replacement assessment	Facility Renewal	The AC Units on the roof of CJ3 are in need of replacement. They are beyond end of life and are regularly in need of repair. Request is for DPW PMs and Engineers to design and estimate replacement.			150,000							
1269	SHF	Project Management and Project Development Seed Money	Critical Project Development	Funding for project development and architectural services to develop scope and pricing for future projects			100,000	100,000						
1270	SHF	County jail 3 Fire Mitigation	Facility Renewal	Vegetation management and removal are essential for reducing fire hazards on the San Bruno Complex. The reduction of dry, overgrown, or combustible plants will help us create and maintain defensible spaces around the jail and other and critical infrastructure.			500,000	500,000	500,000	500,000	Life Safety			
1271	SHF	CJ3 Site Access Repairs	Facility Renewal	General site maintenance of road repairs, tree cutting, drainage maintenance. This project supersedes previous entries for site funding for the general roads, fences and risk mitigation for fires, trees and other such site work.	150,000	150,000	150,000	200,000	100,000	250,000				
1272	SHF	CJ3 Crystal Springs Water Pump #2 Replacement	Facility Renewal	Replace aged pump which is critical to provide water to the facility. Current pump is at end of life			130,000		130,000					
1273	SHF	CJ Uninterrupted Power Supply Replacement	Facility Renewal	Replacement of UPS systems in CJ Control Rooms and pod			150,000	150,000	150,000	150,000	Emergency Power			
1274	SHF	CJ3 Sewer Line Valve and Vent Replacement	Facility Renewal	Inspect and replace sewer line vents and valves along the 3 mile forced sewer main			210,000	210,000	210,000					
1275	SHF	CJ3 Perimeter Fence Replacement Assessment	Facility Renewal	Need assessment for perimeter fencing replacement, will need to clear trees and brush for contractor access			75,000	950,000						

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1276	SHF	CJ3 Farm Infrastructure Upgrades	Facility Renewal	Replacing roof, irrigation water lines, doors, flooring, hoop house, greenhouse repairs, etc.				215,000		150,000				
1277	SHF	SHF - Facilities Maintenance	Maintenance	Annual facility maintenance appropriation for SHF facilities. This is the annual funding for general maintenance of all SFSD facilities	628,753	660,190	660,190	1,250,750	660,190	693,200				
1278	TIS	DT Fiber to Public Housing	Enhancement	The Fiber to Housing (FTH) Program has a standing commitment to deliver fiber connectivity and free internet service to affordable housing construction projects that receive funding through the Mayor's Office of Housing and Community Development (MOHCD). As	800,000	400,000	800,000	800,000	800,000	400,000				
1279	TIS	DT Fiber Backbone	Enhancement	This project would augment the City's fiber backbone to provide essential City-owned communications infrastructure needed to meet growing capacity demands and improve network redundancy. Portions of the City's existing fiber optic infrastructure are at or near capacity	500,000	250,000	900,000	900,000	900,000	400,000				
1280	WAR	WAR - Facilities Maintenance	Maintenance	Annual facility maintenance appropriation for WAR facilities. Includes both annual facilities maintenance tasks and small one-time renewal projects.	705,313	740,579	740,579	777,608	740,579	777,608				
1281	WAR	Opera House Elevator Renewals	ADA Facilities	North & South Freight Lobby 1 & 2			3,000,000	3,000,000	400,000	3,000,000 ADA		2,658,565		COP
1282	WAR	ADA Lift Renewals	ADA Facilities	Davies Symphony Hall 1st floor ADA VCOLift renewal Opera House 4th floor Boardroom ADA lift renewal			1,000,000		200,000					
1283	WAR	Opera House Emergency Generator and Electrical Upgrades	Enhancement	Veterans Building & Opera House Emergency Generator and Electrical Upgrades: Generator: \$500K Upgrades:\$100K			600,000		600,000					
1284	WAR	Davies Symphony Lighting Upgrades	Enhancement	Replace existing dimmer and lighting with high efficiency type				400,000		200,000				