

FUNDED PROJECTS
(Assumes all packages funded)

Database ID	Dept	Project Name	Expenditure Type	Proposed GF Budget			Non-GF Sources		
				FY27	FY28	Package	FY27 Other Sources	FY28 Other Sources	Funding Source
Total				122,887,000	127,457,500		174,572,832	71,298,093	
1001	AAM	AAM - Facilities Maintenance	Maintenance	391,175	410,734				
1002	AAM	Alarm and access control upgrade	Facility Renewal	180,000					
1006	AAM	Elevator modernization project	Facility Renewal		1,270,000	ADA			
1003	AAM	Fire Sprinklers Replacement	Facility Renewal	175,000	175,000				
1005	AAM	HVAC UPCMs upgrade	Facility Renewal	50,000					
1004	AAM	Roof Repair	Facility Renewal	125,000	125,000				
1007	AAM	Sewage ejector pump replacement	Facility Renewal	150,000	100,000				
1013	ADM	Brooks Hall Fire Panel Installation	Enhancement	1,600,000		Life Safety			
1014	ADM	Citywide EV Charger - Grant Match	Enhancement	180,000					
1012	ADM	GSA - Facilities Maintenance	Maintenance	492,928	517,574				
1010	ADM	GSA - Facility Maintenance (HOJ)	Maintenance	348,425	365,846				
1011	ADM	Moscone Annual Capital Maintenance	Maintenance				3,000,000	3,000,000	Convention Facilities Fund
1008	ADM	Public Safety Building Generator Controls	Facility Renewal	900,000		Emergency Power			
1009	ADM	Seismic Safety and Infrastructure	Critical Project Development	450,000					
1026	ART	AAACC Elevator Modernization	Facility Renewal	565,789					
1019	ART	ART - Civic Art Collection Maintenance	Maintenance	149,055	156,508				
1020	ART	ART - Facilities Maintenance (Cultural Centers)	Maintenance	199,340	209,307				
1023	ART	Bayview Opera House - Lower Roof Replacement	Facility Renewal	35,000					
1017	ART	Civic Art Collection - Conservation Assessments & Treatment	Facility Renewal	275,000	120,000				
1016	ART	Civic Art Collection - Restoration Program	Facility Renewal	380,000	380,000				
1018	ART	Civic Art Collection - Structural Assessments & Reinforcements	Facility Renewal	225,000	150,000				
1021	ART	Cultural Centers - Annual Door Replacement Program	Facility Renewal	70,000					
1027	ART	Main Gallery Acoustic Ceiling Tiles	Facility Renewal		55,000				
1024	ART	SOMA ADA Barrier Removal	ADA Facilities	628,286					
1029	DEM	1011 Turk Critical Power Distribution Resiliency Project	Facility Renewal	3,564,359					
1031	DEM	1011 Turk Fire Life Safety Systems Reliability Project	Facility Renewal	377,000	2,000,000	Life Safety			

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1030	DEM	1011 Turk Replace 2 Generator Control Panels	Facility Renewal	518,000					
1033	DEM	Design and installation of new generator unit	Facility Renewal	750,000	4,500,000	Emergency Power			
1034	DPH	DPH - Facilities Maintenance (101 Grove)	Maintena nce	105,596	110,876				
1035	DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	Maintena nce	2,178,379	2,287,298				
1036	DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	Maintena nce	219,094	230,049				
1037	DPH	DPH - Facilities Maintenance (Laguna Honda)	Maintena nce	1,882,058	1,976,161				
1038	DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	Maintena nce	594,427	624,148				
1039	DPH	Laguna Honda Hospital Lenel Conversion (Security)	Enhance ment	600,000					
1041	DPH	LHH - Admin Bldg Haz Mat Abatement	Facility Renewal	450,000	450,000	Life Safety			
1043	DPH	LHH - Emergency Power (Gap Funding)	Enhance ment	2,000,000		Emergency Power			
1045	DPH	LHH - Nurse Call Replacement	Facility Renewal		5,500,000	Life Safety			
1047	DPH	LHH - Water Tank 1 Interior Lining	Facility Renewal	750,000					
1040	DPH	LHH Freight Elevator Repair	Facility Renewal	1,500,000					
1051	DPH	ZSFG - B25 IT Emergency Power Off Reconfiguration	Enhance ment	900,000		Emergency Power			
1055	DPH	ZSFG - Bldg 5 Medical and Control Air Separation	Facility Renewal	400,000					
1056	DPH	ZSFG - Bldg. 5 Sprinkler Replacement	Facility Renewal	420,000					
1058	DPH	ZSFG - Colonnade Repairs	Facility Renewal	500,000	500,000	Life Safety			
1059	DPH	ZSFG - Fire Alarm Upgrade - B25 Panels and Head End	Facility Renewal	1,500,000		Life Safety			
1063	DPH	ZSFG B2 Boiler water Softener Replacement	Facility Renewal	600,000					
1064	DPH	ZSFG B25 Security - Magnetic Door Revisions	Enhance ment	2,000,000		Security			
1067	DPH	ZSFG B5 Security - Badge reader upgrade	Enhance ment	1,250,000	1,250,000	Security			
1069	DPH	ZSFG Security - Campus Wide Call tower installation	Enhance ment	1,000,000		Security			
1071	DPW	1828 Egbert Tenant Improvements	Critical Project Developm				3,000,000		Capital Planning Fund
1083	DPW	Bridge Inspection and Repair Program	ROW Renewal	200,000	200,000				
1076	DPW	Curb Ramps Program	ADA Streets & Right of	4,000,000	6,000,000	ADA	2,000,000		COP
1075	DPW	Curb Ramps with Basements	ADA Streets & Right of	2,000,000	2,000,000	ADA			
1098	DPW	Emergency Landslide/Rockfall Response	Maintena nce	200,000	200,000				
1091	DPW	Fence Installations, Repairs, Reinforcements	ROW Renewal	200,000	150,000				

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1070	DPW	IPIC - Minna Natoma Streetscape	Enhance ment				1,000,000		Area Plan Impact Fees / CFD
1089	DPW	Median Backflow Repair and Maintenance	ROW Renewal	150,000	150,000				
1081	DPW	Plaza Inspection and Repair Program	ROW Renewal	235,033	241,976				
1090	DPW	Public Right of Way Sand Clearance	ROW Renewal	103,376	114,359				
1086	DPW	Public Works - Emergency Capital Repairs	ROW Renewal	250,000	250,000				
1087	DPW	Public Works - Facilities Maintenance	Maintena nce	625,972	657,271				
1078	DPW	Public Works - Pothole Repair	ROW Renewal	2,000,000	2,000,000	Life Safety			
1085	DPW	Public Works - Urgent Repairs	Maintena nce	500,000	250,000				
1079	DPW	PW Tree Equity Budget	Enhance ment	600,000	600,000				
1092	DPW	Sidewalk Improvements and Repair	ROW Renewal				350,000	350,000	Private
1093	DPW	Sidewalk Improvements and Repair	ROW Renewal	1,500,000	1,552,500	ADA			
1072	DPW	Street Resurfacing and Reconstruction	Street Resurfaci				48,000,000	48,000,000	State
1073	DPW	Street Resurfacing and Reconstruction	Street Resurfaci	26,000,000	45,000,000	Streets	23,000,000	7,000,000	COP
1082	DPW	Street Structure Inspection Program	ROW Renewal	500,000	250,000				
1080	DPW	Street Tree Planting and Establishment	Enhance ment	250,000	250,000				
1118	DPW	Street Tree Set-Aside	Enhance ment	7,102,029	7,457,131				
1084	DPW	Sunset Boulevard Recycled Water Irrigation Improvements	Enhance ment	600,000					
1119	FAM	Building security systems replacement	Facility Renewal		150,000				
1120	FAM	de Young Chiller 1 & 2 Overhaul	Facility Renewal	200,000	100,000				
1121	FAM	de Young Cooling Tower Overhaul	Facility Renewal	300,000	100,000				
1122	FAM	de Young Cooling Tower Rails	Enhance ment	90,000		Life Safety			
1123	FAM	de Young Fire Doors	Facility Renewal	125,000	75,000				
1124	FAM	de Young Landscape Paths	Facility Renewal	150,000	150,000	ADA			
1125	FAM	de Young Tower Exterior	Facility Renewal		200,000				
1126	FAM	dY - AHU 1-11 Repairs	Facility Renewal	200,000					
1128	FAM	dY BMS Replacement	Facility Renewal	125,000					
1129	FAM	DY Boiler Refurbish	Facility Renewal	100,000	50,000				
1130	FAM	dY Building Exterior Envelope Repairs	Facility Renewal		400,000				
1131	FAM	dY Building Security	Enhance ment		150,000				
1132	FAM	dY Fire Alarm System replacement	Facility Renewal	150,000	150,000				

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1133	FAM	dY Fire Suppression Systems	Facility Renewal	150,000	150,000	Life Safety			
1136	FAM	FAM - Facilities Maintenance	Maintena nce	298,113	313,019				
1138	FAM	Legion Chiller 1 and 2	Facility Renewal		400,000				
1139	FAM	Legion Main Electrical Bus	Facility Renewal	25,000					
1141	FAM	Legion Upper Roof Single Ply	Facility Renewal	95,000					
1144	FAM	LH Boiler Refurbish	Facility Renewal	150,000	50,000				
1145	FAM	LH Elevator Door Modernization 1 2 & 3	ADA Facilities	400,000					
1146	FAM	LH Fire Alarm System replacement	Facility Renewal	200,000	125,000	Life Safety			
1147	FAM	LH Fire Suppression Systems	Facility Renewal	150,000	150,000	Life Safety			
1150	FAM	Waterproof Skylight	Facility Renewal	200,000					
1160	FIR	Apparatus Door Maintenance	Maintena nce	300,000	300,000				
1155	FIR	Boiler System Replacement	Facility Renewal	350,000	350,000				
1153	FIR	Emergency Generator Replacements & Maintenance	Facility Renewal	1,000,000	1,000,000	Emergency Power			
1154	FIR	FIR - Facilities Maintenance	Maintena nce	1,203,223	1,263,384				
1161	FIR	FIR - Underground Storage Tank	Maintena nce	544,144	571,351				
1159	FIR	HQ Elevator Overhaul	ADA Facilities		275,000				
1156	FIR	Roof Replacements	Facility Renewal	500,000	1,500,000				
1171	HOM	525 5th Street MSC South Adult Shelter elevator upgrade	Facility Renewal	750,000					
1172	HOM	525 5th Street MSC South Adult Shelter roof replacement	Facility Renewal	1,500,000					
1177	HSA	538 Holloway Doors Replacement	Enhance ment	75,000					
1176	HSA	538 Holloway Roofing	Facility Renewal	100,000					
1174	HSA	Critical Access Repair and Maintenance	ADA Facilities	350,000					
1175	HSA	Koshland Park Accessibility Barrier Remediation	ADA Facilities	350,000					
1179	JUV	High Pressure Boiler Replacement	Facility Renewal	200,000					
1180	JUV	IT Modular Building Exterior Restoration	Facility Renewal	1,750,000		Life Safety			
1182	JUV	JJC Surveillance, Central Control, and Camera Upgrades	Enhance ment	500,000					
1181	JUV	JPD Admin Building Elevator Modernization - Phase II	Facility Renewal	3,000,000		ADA			
1178	JUV	JUV - Facilities Maintenance	Maintena nce	459,881	482,875				
1185	JUV	Multipurpose Room (MPR) Windows - JJC	Facility Renewal	800,000		Life Safety			

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1193	LIB	LIB Capital Improvement Program	Facility Renewal				1,900,000	2,000,000	Library Preservation Fund
1189	LIB	LIB Fire Panel Migration 2&3	Enhance ment				802,062		Library Preservation Fund
1192	LIB	LIB HC Temp control system	Enhance ment					1,000,000	Library Preservation Fund
1187	LIB	LIB Public Addressg System Upg	Enhance ment				1,500,000		Library Preservation Fund
1186	LIB	LIB Security Systems Upgrade	Enhance ment				1,200,000		Library Preservation Fund
1188	LIB	LIB-Main Cooling Tower Replace	Facility Renewal				2,000,000		Library Preservation Fund
1191	LIB	LIB-Main LEED Air Handling Rep	Facility Renewal					1,200,000	Library Preservation Fund
1190	LIB	Main Library Fire Protection & SFTY	Enhance ment				220,000		Library Preservation Fund
1194	MTA	IPIC - Transbay CFD	Enhance ment				210,000		Area Plan Impact Fees / CFD
1205	POL	Fire Panel Replacements	Facility Renewal	750,000	80,000	Life Safety			
1206	POL	POL-Exterior Perimeter and Parking Lot Lighting	Facility Renewal	50,000	50,000	Security			
1196	POL	POL-Facilities Maintenance	Maintena nce	195,837	205,629				
1195	POL	POL-Hazmat Abatement	Maintena nce	37,627	39,508				
1200	POL	Police Facilities - Roofs	Facility Renewal	125,000	125,000				
1202	POL	Police Facilities Security Enhancement	Enhance ment	500,000	400,000	Security			
1203	POL	Police Station Access Card Management System	Enhance ment	50,000	50,000	Security			
1201	POL	Police Station Painting and Weather Proofing	Facility Renewal	100,000	100,000				
1197	POL	Range Truss Corrosion Control	Facility Renewal	200,000	200,000				
1199	POL	Security Camera Upgrades	Enhance ment	100,000	100,000				
1208	REC	ADA Compliance Budget	ADA Facilities	1,000,000	1,000,000				
1225	REC	Alarm and Camera Maintenance	Facility Renewal	300,000	300,000				
1228	REC	Aquatics	Maintena nce	250,000	250,000				
1233	REC	Civic Center Playground Maintenance	Maintena nce	15,000	15,000				
1231	REC	Community Garden Maintenance	Facility Renewal	30,000	30,000				
1221	REC	Concession Maintenance	Facility Renewal	440,000	440,000				
1211	REC	Courts Resurfacing	Facility Renewal	875,000	875,000				
1232	REC	Dolores Playground Reserve	Enhance ment	15,000	15,000				

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1234	REC	Downtown Park Fund	Enhance ment				1,000,000		Downtown Park Fund
1247	REC	Eastern Neighborhood Rent Revenue	Enhance ment				315,000	315,000	Special Revenue
1220	REC	Emergency Repairs	Facility Renewal	500,000	500,000				
1213	REC	Erosion Control & Retaining Walls	Facility Renewal	650,000	650,000				
1215	REC	Fencing	Facility Renewal	550,000	550,000				
1218	REC	Field Rehabilitation	Facility Renewal	525,000	525,000				
1227	REC	Floor Resurfacing	Facility Renewal	250,000	250,000				
1212	REC	Forestry	Facility Renewal	800,000	800,000				
1230	REC	Gateways, Borders, and Bollards	Facility Renewal	100,000	100,000				
1241	REC	GGP Pagoda Maintenance Budget	Maintena nce				300,000	300,000	Special Revenue
1243	REC	GGP Tennis Center Maint Fund	Maintena nce				60,000	62,100	Special Revenue
1245	REC	IPIC - Embarcadero CFD Budget	Enhance ment				160,000		Area Plan Impact Fees / CFD
1238	REC	IPIC - Portsmouth Square	Enhance ment				1,636,000		Area Plan Impact Fees / CFD
1219	REC	Irrigation System Modernization	Facility Renewal	500,000	500,000				
1236	REC	Marina Division of Boating and Waterways	Other				81,520	84,373	Marina Fund
1240	REC	Marina Yacht Harbor - Dredging	Maintena nce				600,000	600,000	Marina Fund
1239	REC	MYH - Facilities Maintenance	Maintena nce				200,000	200,000	Marina Fund
1235	REC	OS - Acquisitions	Enhance ment				3,843,500	3,915,000	Open Space Fund
1242	REC	OS Contingency - GEN- Budget	Other				2,306,100	2,349,000	Open Space Fund
1209	REC	Paving	Facility Renewal	950,000	950,000				
1249	REC	Playground & Accessibility Assessment	Critical Project Developm				1,000,000		Capital Planning Fund
1210	REC	Playground Maintenance	Facility Renewal	1,000,000	1,000,000				
1207	REC	Playing Fields Turf Replacement	Facility Renewal	3,000,000	3,000,000				
1222	REC	Pump and Boiler Replacement	Facility Renewal	300,000	300,000				
1248	REC	Recreation Centers Bond Planning Assessment	Critical Project Developm				1,500,000		Capital Planning Fund
1244	REC	RP - Gardens of GGP	Facility Renewal				404,464	587,230	Special Revenue
1224	REC	RPD - Facilities Maint - Camp Mather	Maintena nce	300,000	300,000				

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1216	REC	RPD - Facilities Renewal - Camp Mather	Facility Renewal	600,000	600,000				
1214	REC	RPD - Facilities Renewal - General	Facility Renewal	750,000	750,000				
1217	REC	RPD - General Facilities Maintenance	Maintena nce	500,000	500,000				
1223	REC	Security and Lighting	Facility Renewal	300,000	300,000				
1237	REC	SF Marina Remediation and Improvement Project	Enhance ment				70,000,000		Marina Fund
1229	REC	Signage and Information System	Enhance ment	200,000	200,000				
1246	REC	SOMA Open Space - 706 Mission	Other				325,621	335,390	Special Revenue
1226	REC	Waste Receptacles/Park Furniture	Facility Renewal	300,000	300,000				
1255	SCI	Diesel Fuel Day-Tank Replacements	Facility Renewal	100,000					
1251	SCI	Elevator Modernization	Facility Renewal	600,000		ADA			
1253	SCI	Iconic Tank Repairs	Facility Renewal		350,000				
1252	SCI	Life Support System Equipment	Facility Renewal	570,000	281,000				
1254	SCI	LLS Wave Machine & Infrastructure	Facility Renewal		600,000				
1250	SCI	SCI - Facilities Maintenance	Maintena nce	406,582	426,911				
1256	SHF	425 7th Street Roof and HVAC Replacement Project	Facility Renewal	150,000	200,000				
1264	SHF	CJ #3,#4 HOJ:Maintenance	Maintena nce	215,503	226,278				
1273	SHF	CJ Uninterrupted Power Supply Replacement	Facility Renewal	150,000	150,000	Emergency Power			
1258	SHF	CJ1, CJ2 & CJ3 Fire Life Safety Systems replacement	Facility Renewal	1,000,000	1,000,000				
1267	SHF	CJ2 and CJ3 Infrastructure Reinforcement and Safety Upgrades	Enhance ment	500,000	1,500,000	Life Safety			
1272	SHF	CJ3 Crystal Springs Water Pump #2 Replacement	Facility Renewal	130,000					
1259	SHF	CJ3 Electrical System Replacement	Facility Renewal	200,000	300,000				
1276	SHF	CJ3 Farm Infrastructure Upgrades	Facility Renewal		150,000				
1260	SHF	CJ3 Sewage Grinder Replacement	Facility Renewal	60,000	60,000				
1274	SHF	CJ3 Sewer Line Valve and Vent Replacement	Facility Renewal	210,000					
1271	SHF	CJ3 Site Access Repairs	Facility Renewal	100,000	250,000				
1266	SHF	CJ3-Annex Remodel	Facility Renewal	600,000					
1270	SHF	County jail 3 Fire Mitigation	Facility Renewal	500,000	500,000	Life Safety			
1262	SHF	San Bruno CJ3 Water Heaters	Facility Renewal	500,000	200,000				

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1263	SHF	San Bruno Jail Campus Water Line Replacement Project	Facility Renewal		200,000				
1277	SHF	SHF - Facilities Maintenance	Maintenance	660,190	693,200				
1279	TIS	DT Fiber Backbone	Enhancement	900,000	400,000				
1278	TIS	DT Fiber to Public Housing	Enhancement	800,000	400,000				
1282	WAR	ADA Lift Renewals	ADA Facilities	200,000					
1284	WAR	Davies Symphony Lighting Upgrades	Enhancement		200,000				
1281	WAR	Opera House Elevator Renewals	ADA Facilities	400,000	3,000,000 ADA		2,658,565		COP
1283	WAR	Opera House Emergency Generator and Electrical Upgrades	Enhancement	600,000					
1280	WAR	WAR - Facilities Maintenance	Maintenance	740,579	777,608				

UNFUNDED PROJECTS

				Unfunded Projects	
Database ID	Dept	Project Name	Expenditure Type	FY27 GF Request	FY28 GF Request
Total				209,612,921	56,649,626
1015	ADM	25 Van Ness Exterior Fascade Maintenance System	Enhancement	800,000	
1028	ART	AAACC Parking Lot Predevelopment for 100% Affordable Housing	Critical Project Development	100,000	
1022	ART	Bayview Opera House - Fire Sprinkler System	Facility Renewal	500,000	
1025	ART	SOMA Relocation: Capitalized Lease & Site	Critical Project Development	150,000	5,000,000
1032	DEM	Chiller Replacement Design and Permit Project	Facility Renewal	829,710	4,000,000
1042	DPH	LHH - C300 Hoteling Space	Enhancement	600,000	7,000,000
1044	DPH	LHH - Kitchen Equipment Replacement	Facility Renewal	1,750,000	
1046	DPH	LHH - Road Repair/Resurfacing	Facility Renewal	1,000,000	1,000,000
1048	DPH	Potrero Health Center HVAC Install	Facility Renewal	1,600,000	
1049	DPH	Primary Care Clinics Window Replacement Project	Facility Renewal	250,000	
1050	DPH	ZSFG - 1x27 Imaging CT Replacement	Facility Renewal	2,000,000	
1052	DPH	ZSFG - B25 MRI Replacement	Facility Renewal	6,000,000	
1053	DPH	ZSFG - B5 HVAC Upgrades Design	Facility Renewal	400,000	
1054	DPH	ZSFG - B5 Vacuum Pump Replacement	Facility Renewal	400,000	
1057	DPH	ZSFG - Campus-wide Fire Alarm System Replacement	Facility Renewal	45,000,000	
1060	DPH	ZSFG - Multi-year window repair & replacement project for red brick buildings	Facility Renewal	250,000	250,000
1061	DPH	ZSFG - Radiology 1x53 Angio/Flouro Replacement	Enhancement	700,000	
1062	DPH	ZSFG B10 Elevator Modernization	Facility Renewal	1,000,000	
1065	DPH	ZSFG B25 Steam Connection	Enhancement	200,000	
1066	DPH	ZSFG B5 - Oil Switch Replacement	Facility Renewal	400,000	
1068	DPH	ZSFG Capital Equipment Permitting/Installation	Facility Renewal	500,000	
1113	DPW	19th & Church Railing	ADA Streets & Right of Way	370,000	
1117	DPW	25th Street Pedestrian Bridge	Enhancement	2,200,000	

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1115	DPW	3rd and Quesada Safety Median	Enhancement	1,650,000	
1110	DPW	Alemanly Blvd Landscaping Improvements	Enhancement	1,155,000	
1108	DPW	Bayview Gateway Master Plan	Enhancement	346,500	
1074	DPW	BBSR Street Resurfacing	Street Resurfacing	1,500,000	250,000
1096	DPW	Brotherhood Way Dog Park	Enhancement	1,000,000	
1116	DPW	California Streetscape Improvement Project	Enhancement	10,000,000	
1109	DPW	Chinatown Alleyway Master Plan	Enhancement	346,500	
1088	DPW	Community Beautification Projects	Facility Renewal	200,000	200,000
1097	DPW	Community Garden Repairs	Enhancement	500,000	500,000
1077	DPW	Curb Ramp Inspection and Replacement	ADA Streets & Right of Way	1,724,961	1,901,769
1102	DPW	Fern Alley Pedestrian Lighting Replacement	ADA Streets & Right of Way	300,000	
1111	DPW	Franconia Street and Powhattan Avenue Improvements	Enhancement	1,590,000	
1112	DPW	Innes Ave rebuild in Bayview Hunters Point	Enhancement	20,000,000	
1104	DPW	Maiden Lane Streetscape	ROW Renewal	16,000,000	
1103	DPW	Market Octavia Living Alleyways Phase 2	Enhancement	3,300,000	
1101	DPW	Mission Safety Project	ADA Streets & Right of Way	28,000,000	
1094	DPW	Mission Street Streetscape Improvements	ADA Streets & Right of Way	1,000,000	
1106	DPW	Public Works Yard Optimization	Critical Project Development	3,700,000	
1105	DPW	Sickles Avenue Streetscape Improvements	Enhancement	6,000,000	
1095	DPW	Staircase Upgrades	Facility Renewal	3,500,000	3,500,000
1107	DPW	Street Structure Acceptance	Enhancement	1,090,000	1,200,000
1100	DPW	Streetscape Capital Planning Project	Critical Project Development	115,500	119,543
1099	DPW	Streetscape Median Establishment and Maintenance	Enhancement	173,250	179,314
1114	DPW	Sunset Boulevard Biodiversity Pilot Expansion	Enhancement	150,000	

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1127	FAM	dY 9th floor tower AC unit replacement	Facility Renewal	400,000	
1134	FAM	dY Lighting Controls Replacement	Facility Renewal	300,000	
1135	FAM	DY Storm Drain Infrastructure	Facility Renewal	150,000	
1137	FAM	Legion AHU 1	Facility Renewal	150,000	150,000
1140	FAM	Legion Masonry Restoration	Facility Renewal		500,000
1142	FAM	LH - Storm Water Replacement	Facility Renewal	150,000	100,000
1143	FAM	LH BMS Replacement	Facility Renewal	125,000	
1148	FAM	LH Replace Lighting Control System	Facility Renewal	100,000	100,000
1149	FAM	Water proof landscape areas and replace damaged floor finishes	Facility Renewal	300,000	300,000
1168	FIR	Building Certifications	Maintenance	300,000	300,000
1166	FIR	Chief's Residence Repairs	Facility Renewal	100,000	100,000
1163	FIR	Electrical Upgrades	Facility Renewal	300,000	300,000
1151	FIR	Exhaust Extractors Maintenance	Maintenance	150,000	150,000
1164	FIR	Fire Station Sidewalk/Sitework	Facility Renewal	150,000	150,000
1158	FIR	FS35 Marine Maintenance	Maintenance	150,000	150,000
1152	FIR	HVAC Systems Repair	Facility Renewal	500,000	500,000
1167	FIR	Kitchen Repairs and Upgrades	Facility Renewal	300,000	300,000
1165	FIR	Paint/Exterior Envelopes	Facility Renewal	200,000	200,000
1162	FIR	Shower Pan Replacement	Facility Renewal	250,000	200,000
1157	FIR	Window Replacements	Facility Renewal	200,000	250,000
1170	HOM	1001 Polk Seismic Planning	Critical Project Development	2,000,000	
1169	HOM	525 5th St Seismic Planning	Critical Project Development	1,226,500	
1173	HOM	Family Shelter Pre-Development	Critical Project Development	4,000,000	
1184	JUV	JPD Admin Building HVAC – Phase III	Facility Renewal		800,000
1183	JUV	YGC Admin Building Electrical Upgrade	Facility Renewal	1,250,000	

Database ID	Dept	Project Name	Expenditure Type	FY27 GF Request	FY28 GF Request
1198	POL	HOJ Server Room Temp Control	Enhancement	275,000	
1204	POL	Resurfacing/Repaving Station parking lots	Facility Renewal	820,000	300,000
1257	SHF	425 7th Street Boiler	Facility Renewal		549,000
1268	SHF	CJ3 AC Replacement assessment	Facility Renewal	150,000	
1265	SHF	CJ3 Annex and Learning Center Window Retrofit Project	Facility Renewal	100,000	100,000
1275	SHF	CJ3 Perimeter Fence Replacement Assessment	Facility Renewal	75,000	950,000
1261	SHF	County Jail #3 Electrification of Current Gas Equipment	Facility Renewal	25,000,000	25,000,000
1269	SHF	Project Management and Project Development Seed Money	Critical Project Development	100,000	100,000