

# 11. Public Safety

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# 11. PUBLIC SAFETY

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DEM: Department of Emergency Management

FIR/SFFD: Fire Department

JUV: Juvenile Probation Department

POL/SFPD: Police Department

SHF: Sheriff's Department

APD: Adult Probation Department

DA: District Attorney's Office

PD: Public Defender's Office

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The Public Safety Service Area addresses the capital needs of the agencies working to keep San Franciscans safe and secure in their daily lives and in response to emergency situations. From fire and police stations, to jails and juvenile detention facilities, to evidence storage and forensic lab space, public safety facilities have unique needs for their highly specialized operations. Maintaining the infrastructure that enables public safety departments to do their jobs safely, day in and day out is one of the primary challenges of the Capital Plan. To ensure the security and well-being of San Francisco's visitors and residents, including those in custody, the City must devote resources to provide humane and resilient facilities for our public safety agencies.

## Overview

Neighborhood fire stations and support facilities, district police stations and related facilities, County jails, 911 call center, emergency firefighting water supply system, and court-related agencies such as the District Attorney, Public Defender, and Adult and Juvenile Probation are all important in providing public safety services. While significant facility and infrastructure needs remain, the City has provided more funding for these facilities over the past 12 years compared to any period.

### Earthquake Safety and Emergency Response (ESER) G.O. Bond Program

Since June 2010, and again in 2014 and 2020, the voters of San Francisco have enthusiastically supported the ESER G.O. Bond Program at the ballot box. That program has provided \$1.44 billion in funding for essential public safety projects large and small, from a new public safety headquarters and crime lab, to focused scope projects in neighborhood fire and district police

stations. Key projects from the 2020 ESER Bond are underway, such as constructing a new training facility, retrofitting Ingleside Police Station, expanding the 911 Call center, and retrofitting Kezar Pavilion. The ESER Program is projected to continue in the Plan, with a bond slated for the November 2028 ballot. Another major program in ESER is the Emergency Firefighting Water System (EFWS), sometimes referred to as the Auxiliary Water Supply System. EFWS is an independent high-pressure water supply system dedicated to fire protection. The system consists of core facilities, pipelines, tunnels, and cisterns, which provide the ability to deliver water at extremely high pressures in defense against large multi-alarm fires, specifically those that could occur after a large earthquake when the domestic water system may be impacted. EFWS has received over \$300 million in ESER bond funds and \$55 million in Water Revenue Bond funds. These amounts do not include network expansions required for large development projects. With the completion of major facility, reservoir, core system improvements, revenue

going forward will largely go toward the western and southern portion of the city where the pipe network is less robust and there are opportunities to incorporate additional water sources and leverage San Francisco Public Utilities Commission (SFPUC) investments to the potable water delivery network. A study analyzed expansion and loop options in the Richmond, Seacliff, and Sunset districts. Phase 1 of this work is largely funded through 2020 ESER Bond funds and Phase 2 is expected to use a portion of the planned 2028 ESER Bond. A new set of citywide expansion projects based on a study completed at the end of 2022 is considered for this Plan. The improvements would take place over the next 30 years and cost between \$2 billion and \$4 billion depending on when the work could start. The scope and funds for this effort have not been identified.

Finally, the Civil Grand Jury requested consideration of a stand-alone G.O. bond for EFWS as a part of this Plan. While stand-alone bonds for the Auxiliary Water Supply System, or the EFWS, were put forward in 1977 and 1986, the

amounts were relatively small. Given the large amount of funding needed, the policies and constraints for the use of G.O. bonds, and the number of competing programs for those funds, this Plan strongly recommends that EFWS funding remain a part of the ESER Bond Program that has served it well. In fact, the level of investment over the past 12 years is greater than any other time in the City's history.

## Justice Facilities Improvement Program

The Justice Facilities Improvement Program (JFIP) was originally developed in 2008 to initiate the closure of the Hall of Justice (HOJ) and the construction of replacement spaces for the departments that occupied that facility.

The HOJ stands seven stories tall and was originally built in 1958. It contains the County courthouse, office space for various justice-related staff, and two County jails. The jails on its two top floors, which are now closed (County Jails #3 and #4) were built on an a 1950's era model of corrections with linear jails and limited program space. However,

the County Jail #4 kitchen, laundry, and some of the building's core subsystems support operations at the nearby County Jails #1 and #2. A major earthquake would likely generate significant damage to the building and render it unusable.

As San Francisco is responsible for the lives of the persons in custody and the staff who work with them, closing the vulnerable HOJ facility has been a top priority of the City's Capital Plan since its inception and remains so.

The City has taken several significant steps towards the closure of the HOJ. To vacate the building as expediently as possible per direction from the City Administrator, staff from the District Attorney, Police, and Adult Probation departments have been relocated to leased space. Their exit, combined with the relocation of the Office of the County Medical Examiner and the new Traffic Company and Forensic Services Division to a new facility at 1995 Evans St., both funded by the 2014 ESER Bond, has reduced operations in the building. Capital investments to end the reliance of the downtown justice campus on the HOJ have also begun. The renewal of



Image Caption

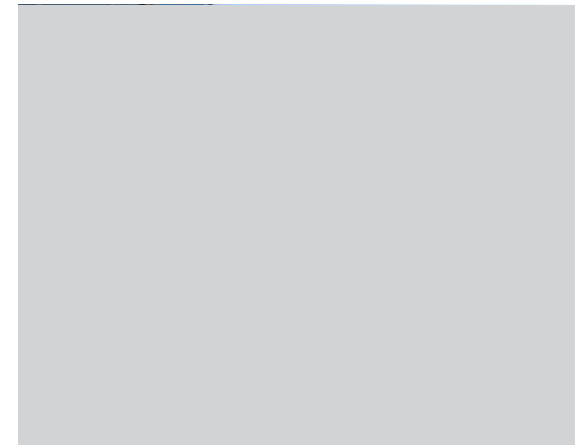


Image Caption

the County Jail #2 kitchen was funded with the General Fund as part of the Capital Budget in FY2019. Certificates of Participation (COPs) were authorized to acquire and prepare a new facility at 1828 Egbert St. for the Police's Evidence and Property operations. COPs also enabled the purchase of parcels across Harriet Street from the HOJ.

With the acquisition of the Harriet Street parcels, the City is now in a position to build a facility for the City staff remaining in the HOJ to relocate to one City-owned facility. This approach will not require the previously envisioned demolition of the Bryant Street wing of the existing building to make way for a new state courts building, which was going to be costly and logistically difficult. The demolition needed, now that the City holds contiguous parcels on Harriet Street, is much more straightforward than the demolition of the Bryant Street wing, and it can be delivered as part of the construction project on that site.

Based on preliminary massing studies, the City plans to build a facility that can hold the City operations currently remaining in the HOJ. For the Police Department (SFPD), the units for the future facility include Investigations, ID/ Fingerprinting, Muni Officers, and Project SAFE. For the Sheriff's Department (SHF), Warrants and Records, Prisoner Legal Services, and Transportation Operations would relocate. Both departments' staff will need lockers and firearm storage for its sworn staff.

The Courts are an important partner as the City plans the Justice Facilities Improvement Program. State capital funding for the Courts to support their relocation continues to be elusive. Furthermore, the state has suggested that it may prefer a location next to Laguna Hospital and the Juvenile Justice campus where they own property. The lack of funds and uncertainty of the location for a replacement courthouse has made exit planning for the HOJ

extremely challenging. Going forward, the City is committed to working closely with the state to relocate remaining functions and staff as soon as possible.

## Master Planning

In the wake of workplace changes and expected population growth, greater demand is being placed on the City's public safety agencies and their facilities. The SFFD, SFPD, and SHF have identified significant facility needs to delivery high quality services. Large changes are also happening at the Juvenile Probation Department, including exploring alternatives to Juvenile Hall, as directed by the Board of Supervisors in 2019.



# Renewal Program

The overall renewal needs for the City's Public Safety facilities total \$507 million over the next 10 years. As shown in Chart 11.1, the Plan recommends \$206 million from the General Fund to meet these needs. All of the public safety departments have security-related projects that can be addressed at least in part by the General Fund.

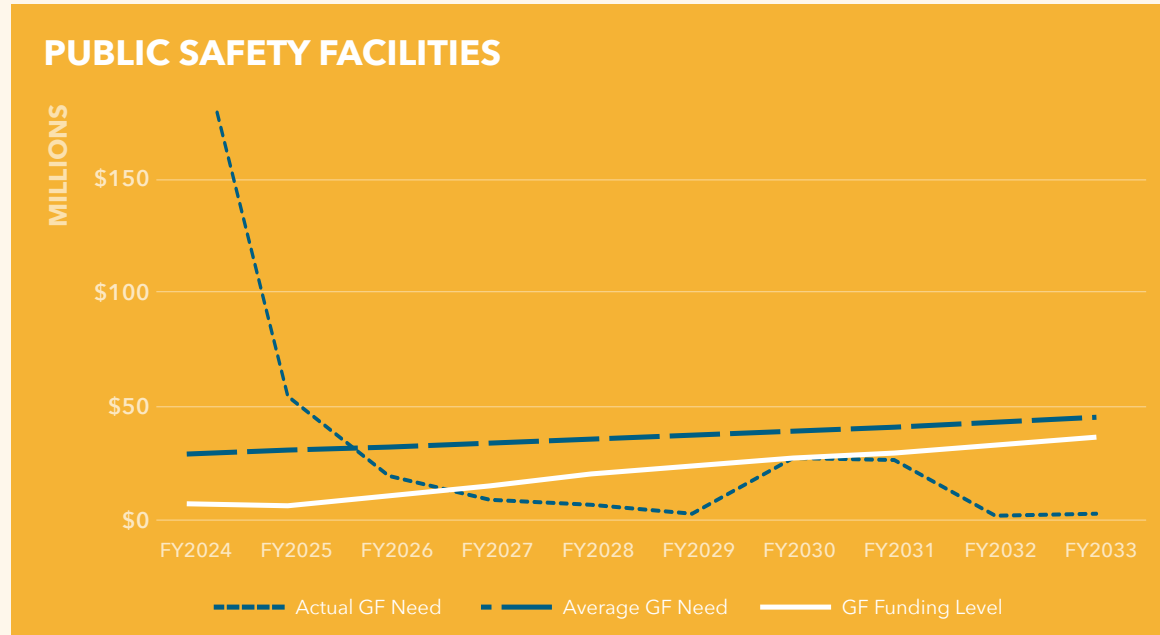


CHART 11.1

Some funding from the ESER G.O. Bond Program will be invested in Fire and Police Department renewals through the Neighborhood Fire Station and District Police Station programs. Other departments' needs will be addressed with General Fund.

The Sheriff's Department has particularly challenging renewal needs at present. The County jail facility at 425-7th Street (County Jails #1 and #2) was built in 1994 as a work furlough facility, and many of its sub-systems need attention. The roof is beyond its

useful life, and the flooring, ceilings, fire alarm system, and lighting need to be replaced for better hygiene and code compliance. The laundry is not functional. County Jail #5 in San Bruno also has substantial renewal needs for its roads, fences, grounds, and security systems especially. There are enormous renewal needs at the HOJ as well, but because that building is slated for retirement and demolition, its renewal needs have been deprioritized. Some repairs, such as water intrusion and waste management system issues, cannot be ignored completely for health and safety reasons. Some repairs will be addressed with General Fund but additional General Fund and/or grants will be needed.



# Enhancement Projects

Project Name	Description
<b>DEM – 911 Call Center Renovation</b>	<p>This project will support dispatcher workstation replacements through an expansion of the existing operations floor of San Francisco's 911 Call Center. The workstations are at the end of their useful life and need to be replaced, the maintenance contract is expiring, and replacement parts are already in short supply. To accommodate the larger footprint of contemporary fire dispatch workstations, the floor will be reconfigured. The Call Center also needs an elevated supervisor bridge, which requires ADA work. The construction timeline is expected to take 12-18 months with an anticipated start date in the first quarter of 2023.</p> <p><b>The estimated budget for this renovation project is \$10.7 million, funded through the ESER 2020 G.O. Bond and FY2022 Certificates of Participation.</b></p>
<b>FIR &amp; SFPUC – Emergency Firefighting Water System Phase 1 and 2</b>	<p>The Emergency Firefighting Water System (EFWS) is the City's high-pressure emergency fire protection system. The system includes two pump stations, two storage tanks, one reservoir, and approximately 135 miles of pipes and 150 functional cisterns. Additionally, the system includes 52 suction connections along the northeastern waterfront, which allow fire engines to pump water from San Francisco Bay, and fireboats that supply seawater by pumping into any of the five manifolds connected to pipes. Implementing the expansion of EFWS on the west side will be prioritized for upcoming funding, beginning with the Phase 1 as described above.</p> <p><b>Funding for continued improvements to the EFWS primarily comes from the ESER G.O. Bond program; \$102.4 million and \$54.1 million were authorized and issued for the project in the 2010 and 2014 ESER G.O. Bonds, respectively. An additional \$153.5 million was approved by voters in the 2020 ESER Bond. Of that, \$140 million is planned to deliver west side EFWS improvements. In addition, the San Francisco Public Utilities Commission plans to support \$55 million in west side EFWS improvements using Water Revenue Bonds; those funds are shown in the Infrastructure and Streets chapter. Future work is expected to be funded through the ESER 2028 G.O. Bond.</b></p>
<b>FIR – Neighborhood Fire Stations</b>	<p>Driven by a comprehensive SFFD Capital Improvement Plan, the Neighborhood Fire Stations program addresses the most urgently needed repairs and improvements to critical firefighting facilities and infrastructure. Projects can be comprehensive, focused, or seismic in scope. Comprehensive renovations correct all deficiencies pertaining to emergency response and health and safety issues and include renovation, renewal, or replacement of major building systems to promote station functionality for at least 25 years. Focused scope projects correct deficiencies of selected building components and promote station functionality for at least 25 years. Seismic improvements bring stations up to current building codes and include a comprehensive remodel. This program will also include fiber network modernization, combining three separate networks into one segregated network. This consolidation will simplify management, enhance security and redundancy, reduce costs, and add capacity and performance to the network.</p> <p><b>This program is funded primarily through the ESER G.O. Bond program; \$66.9 million and \$80.4 million were authorized in the 2010 and 2014 ESER G.O. Bonds, respectively. An additional \$275 million was authorized in the 2020 ESER G.O. Bond, to be used for both Neighborhood Fire Stations and the new SFFD Training Facility. Future work is expected to be funded through the 2028 ESER G.O. Bond.</b></p>
<b>FIR – Treasure Island Fire House Replacement</b>	<p>The Treasure Island fire station will be demolished as part of the Island's greater development plan. Once redevelopment proceeds, a new fire station is planned to be built to meet the needs of the island's occupants and visitors.</p> <p><b>The budget for this project is estimated at \$20 million and will be entirely developer-funded.</b></p>
<b>FIR – Fire Station 13 Replacement</b>	<p>As part of a public-private partnership, the City and County of San Francisco has entered into an agreement with a private developer to construct a new station for Fire Station 13 as part of a mixed-use development project in Chinatown. As a portion of this project, the Department's aging Fire Station 13 will be demolished and replaced with a new facility adjacent to the current one. This project will create a seismically enhanced fire station that meets the current operational demands of the Fire Department.</p> <p><b>The budget for this project is an estimated \$30 million and will be entirely developer-funded.</b></p>

## Enhancement Projects

Project Name	Description
<b>Multiple Departments – JFIP HOJ Admin Exit Construction</b>	<p>A downtown hub that co-locates Courts-related functions and services for justice-involved populations is the most efficient use of space and resources for San Francisco's criminal justice system. Building in this way will enable the relocation of justice functions remaining in the HOJ.</p> <p><b>Once funding for the Courts is secure, planning can begin in earnest for a consolidated justice campus. Meanwhile, this Capital Plan reserves \$367 million in FY2027 and FY2030 Certificates of Participation for this project.</b></p>
<b>Multiple Departments – Public Safety Training Facilities</b>	<p>SFFD, SFPD, and SHF have all identified training facility needs. SFFD currently rents a facility on Treasure Island, which will be demolished as part of the Island's redevelopment plan, and the department's second facility in the Mission District is too small to accommodate all training operations. The Police Academy facility does not have adequate floor space to accommodate training programs for the department's officers and needs to expand. State and local training requirements include firearms qualifications, emergency vehicle operations (EVOC), Crisis Intervention and de-escalation mandates and other skills. SHF has been using the old County Jail #6 facility, as well as leased training space from outside agencies such as the Alameda and San Mateo Sheriff's Offices for training as needed – but regional resources overall are limited.</p> <p>Given the time-sensitive need for SFFD to relocate, that department's timeline and requirements will have first consideration in project development. Other department needs may be incorporated as budget and schedule allow.</p> <p><b>The new SFFD Training Facility is prioritized in the 2020 ESER G.O. Bond, with a total of \$275 million authorized for both Neighborhood Fire Stations and the new Training Facility.</b></p>
<b>POL – Police Facilities Retrofits and Improvements</b>	<p>Currently, SFPD's facilities are not adequate to meet the department's operational needs. Renovation or replacement of Taraval Station, which has a Seismic Hazard Rating of 4 (SHR 4), is a top SFPD priority for the ESER G.O. Bond Program. All other stations, except Southern Station built as part of the new Police Headquarters, are rated SHR 3 which provides for life-safety, but does not ensure occupancy after a large earthquake, the continued operational capacity of these facilities.</p> <p>A recently refreshed Facility Evaluation &amp; Standards Study noted that many of the stations exhibited a broad range of functional, safety, security, accessibility, and technical inadequacies, including space shortfalls. The highest priorities for renovation or replacement are Tenderloin and Central Stations, followed by the repurposing of the old Potrero Station.</p> <p>The Police Academy facility does not have adequate floor space to accommodate training programs and needs to expand. The roof and HVAC systems especially need attention. Those needs will also be prioritized to meet SFPD's training obligations.</p> <p>Finally, in conjunction with Public Works, SFPD has developed District Station Facilities Standards, and would like to implement these recommendations to provide consistency in policing operations and improve community experience.</p> <p><b>Estimated costs for station improvements vary depending on the level of intervention. Improvements to District stations are funded primarily through the ESER G.O. Bond Program. The 2014 ESER bond included \$29.6 million for SFPD facilities, as well as the major SFPD Traffic Company and Forensic Services Division construction project budgeted at \$163.4 million. The 2020 ESER Bond funds \$120.8 million for police facilities, including a new Ingleside Station, tenant improvements at 1828 Egbert Ave, and seismic improvements at Mission Station. Future work is expected to be funded through the 2028 ESER bond.</b></p>
<b>POL – 1828 Egbert Ave. Tenant Improvements</b>	<p>Work has commenced on three phases of tenant improvements at 1828 Egbert Ave. Phase I relocates Property Control Division's Hunter Point site (Building 606) to Egbert's 3rd and 4th floors. Phase II will include tenant improvements to the 1st and 2nd floors as a surge site and temporary home for Ingleside Police station during the rebuilding of a new Ingleside station. This surge facility would operate until 2027. Phase III would commence after the surge site is decommissioned, making tenant improvements for the relocation of the Property Control facility from HOJ to the 1st and 2nd floors.</p> <p><b>The acquisition of 1828 Egbert Ave. and Phase I of this project were funded using Certificates of Participation. Phase II will be funded using 2020 ESER bond funds.</b></p>

# Deferred Projects

Project Name	Description
<b>FIR – Bureau of Equipment Relocation</b>	<p>The SFFD Bureau of Equipment is the site of maintenance and repair for all of the Department's equipment and apparatus, among other essential functions within the Department. The current facility is undersized and seismically unsafe, but has been designated historical, limiting the nature of repairs and modifications that can be made. SFFD has identified a need for a new Bureau of Equipment facility to be located at 1415 Evans Street, to meet its current needs and improve efficiency of operations across the Department.</p> <p><b>The estimated budget for this relocation project is \$60 million.</b></p>
<b>FIR – Fire Station 7 Replacement</b>	<p>Fire Station 7, which serves the Mission District, is severely outdated. This station serves as one of two Division houses for the Department, housing a number of specialized units. Substantial seismic improvements and basic facility maintenance improvements would be needed in order to continue meeting the emergency needs of the area this station serves. These improvements were initially slated to be addressed through focused-scope projects via ESER bond funding. However, the Fire Department is now seeking to replace Station 7 altogether instead of pursuing continual costly rehabilitations of this aging facility.</p> <p><b>The estimated budget for this relocation project is \$40 million.</b></p>
<b>POL – Lake Merced Range</b>	<p>The overhead trusses and baffling at the Lake Merced Police Range are failing. The firing range needs to be replaced. In addition to the SFPD, the Lake Merced range is also used for training by the Sheriff's Department.</p> <p><b>The estimated budget for this project is \$56 million, and a future ESER G.O. Bond would be the most likely source for this project.</b></p>
<b>POL – Central District Station Replacement</b>	<p>The Central District Station was constructed in 1972 and the only district station not upgraded in the 1987 SFPD Facility Bond Program. Central Station is below a public parking garage and is among all police facilities the most functionally inadequate – it does not have a community room, the women's locker room is makeshift, and staffing has already far exceeded the capacity of this building. This station is recommended for replacement, and both a viable swing and permanent site is needed for planning to begin in earnest.</p> <p><b>The estimated cost of replacement is \$100 million, and a future ESER G.O. Bond would be the most likely source for this project.</b></p>
<b>SHF – 425-7th Street Structural Strengthening</b>	<p>Based on a 2017 structural report, the County jail facility at 425 7th Street has a Seismic Hazard Rating (SHR) of 3, which means it would likely be inoperable after a major earthquake. Structurally strengthening this facility would improve likely life safety outcomes for staff and prisoners in the building and avoid costly hasty relocation efforts post-event.</p> <p><b>The estimated cost of the structural retrofit is approximately \$20 million. Accompanying improvements and soft costs still need to be developed.</b></p>
<b>SHF – County Jail #2 Improvements</b>	<p>The permanent closure of County Jail #4 increases the need for County Jail #2 improvements beyond the original work furlough design as this facility will be needed to house inmates with higher security levels and security restrictions. Converting dorms to cells in A &amp; D Pods of County Jail #2 would not increase the capacity of the jail beyond the required ADA-accessible cells, but it would create more usable space in the existing facility. The converted beds would be appropriate for the maximum-security prisoners common in San Francisco's jail population. This work would require supporting work to the building's air handling systems and roof. In addition, County Jail #2 has limited space for prisoner services, and SHF proposes to add to that capacity by developing within the building's atriums. To make this possible, additional security enhancements would be needed to allow for safer and greater use of these areas by civilian staff and program providers. Improvements are also needed in the medical services pod (Pod C) of County Jail #2.</p> <p><b>The estimated cost of this capital work at County Jail #2 is \$140 million.</b></p>

# Emerging Projects

Project Name	Description
<b>DEM – New Emergency Operations Center</b>	The existing Emergency Operations Center (EOC) at 1011 Turk St. presents space and technological challenges in conducting trainings, and lacks adequate space for breakout rooms, situational awareness boards, press conferences, staff breaks, and storage. Recent meetings of the City's Policy Group have identified the desire to co-locate the EOC with the Policy Group so that policy makers would have designated space for briefings and to make essential decisions. Ideally, the City's EOC would be in a location that facilitates citywide response to all types of hazards and emergencies, as well as readiness, planning, trainings, and exercises for proactive mitigation and preparedness.
<b>DEM – Citywide Data Center Resiliency Projects</b>	The 1011 Turk St. facility not only operates the 911 Call Center, but also hosts the Citywide Data Center, which contains critical IT systems and communications network equipment used by all City agencies. This equipment includes all fiber network connectivity, VoIP Phones, primary Internet Point of Presence, and the SF Cloud infrastructure. DEM would like to improve the resilience of the building and the data center, with projects including a redundant power feed into the building, creating more space for lab area and storage, improving the base-isolation system to avoid interior water leaks, and modifications and upgrades to power and cooling systems.
<b>FIR – Candlestick Development New Fire Station</b>	The new development in the 38-acre site of Candlestick Park will include approximately 10,000 housing units, with one-third designated as affordable housing. The increase in population, building density, and traffic will warrant a new fire station in an already-identified community facility parcel. The developer's infrastructure plan includes horizontal development of the site before turning it over to the City for the construction of the new station.
<b>FIR – Hunters Point New Fire Station</b>	As with the Candlestick Park development, the projected growth at Hunters Point shipyard will warrant the development of a new fire station to meet the needs of growing population, traffic, and density in the area.
<b>FIR – EFWS Citywide Expansion</b>	In late 2021, the SFPUC completed a planning study for a comprehensive, system-wide expansion of the pipeline network to support 2050 population growth estimates and fill-in some the existing gaps in the southern and south eastern portion of San Francisco. The estimated cost for the expansion is \$1.95 billion in 2021 dollars. Understanding that an effort on this scale would take several years to develop and achieve environmental and other certifications, a realistic timeline to complete this would be 2034 or 2045. The estimated costs to complete the work on that timeline is \$2.945 billion and \$4 billion, respectively.
<b>FIR – Emergency Medical Services (EMS) Strategic Satellite Locations</b>	Creating strategic locations across the city to support on-duty ambulance crews will support SFFD's efforts toward response equity across all neighborhoods, while also improving on-duty well-being of the Department's EMT/paramedic employees. These satellite locations would allow dynamically deployed ambulance crews to get out of their vehicles and utilize a facility where they can use the restroom, eat meals, and complete administrative tasks on-duty. Additionally, SFFD intends to incorporate disaster resiliency resources into these facilities, providing additional resources such as caches of medical supplies and oxygen, that will have great value in the event of disasters and/or mass casualty events.
<b>FIR – Dedicated Community Paramedicine Facility</b>	The SFFD's Community Paramedicine team is projected for continued growth in the future and the current shared space at the Bureau of Equipment is not viable going forward. Creating a new facility dedicated to the Community Paramedicine team's needs will ensure the resources and space needed to accommodate future growth, and free up additional space for the Bureau of Equipment to operate.
<b>FIR – Second EMS Deployment Facility</b>	The recent increase in personnel and equipment has already pushed the newly opened Ambulance Deployment Facility beyond its intended capacity. Proactively creating a new second deployment facility would allow the Department to support future growth in the EMS division to address increased future demand for emergency services.

## Emerging Projects

Project Name	Description
<b>JUV – Juvenile Justice Center Replacement</b>	<p>In 2019 the Board of Supervisors passed legislation to close the Juvenile Hall by December of 2021. A Close Juvenile Hall Workgroup (CJHWG) was created to make recommendations on a new place of detention and services to be provided to justice involved youth. Mayor London Breed also announced the creation of the Juvenile Justice Reform Blue Ribbon Panel (Panel). The Panel was charged with making recommendations for comprehensive and system wide reform to the San Francisco juvenile justice system. While these initiatives were undertaken locally, on September 30, 2020, Governor Gavin Newsom signed Senate Bill 823 (SB 823), which began the closure of the California's Division of Juvenile Justice (DJJ) and the realignment of DJJ functions, including the secure commitment of youth, to local jurisdictions.</p> <p>In March 2021, the Panel presented its Juvenile Justice Reform Plan, and in November 2021, the CJHWG presented their report to the Board of Supervisors. In the same month, the California's DJJ Realignment Subcommittee voted to use San Francisco's Juvenile Hall as an interim Secure Youth Treatment Facility (SYTF) for youth who would have been eligible for DJJ commitment prior to DJJ's closure until such time as the City could provide an alternative secure commitment facility for those youth.</p> <p>The Juvenile Probation Department is currently developing a Request for Proposals (RFP) to procure consulting services to create a conceptual design for the replacement of the Juvenile Justice Center, expected to be released in early 2023.</p>
<b>POL – Tenderloin District Station Replacement</b>	Built in the 1920s, Tenderloin Station is housed in a former auto repair garage which had space and operational issues from the start. The station needs a designated evidence processing with evidence transfer lockers connected to a secure evidence storage room adjacent to booking, as well as a secure sally port prisoner processing area. This facility also lacks basic fire safety features such as a full sprinkler system, and a secondary exit out of the basement. A future ESER G.O. Bond would be the most likely source for this project once scoped.
<b>POL – Old Potrero Station Replacement</b>	The department vacated this facility in 1997 with the opening of the then new Bayview station. Potrero station is a historic building, and the department seeks to renovate and restore the facility. This space is in close proximity to Police Headquarters in Mission Bay and could be utilized an annex as civilian staffing continues to grow. A future ESER G.O. Bond would be the most likely source for this project once scoped.
<b>POL – Additional District Station</b>	With new developments in the Southeast, SFPD is anticipating the need for an additional station to meet its operational needs. A future ESER G.O. Bond could be a source for this project once scoped.
<b>POL – New Treasure Island Station</b>	As redevelopment of Treasure Island proceeds, and the population grows significantly, a new police station will be needed to support residents and visitors. This project is expected to be fully developer-funded.
<b>POL – Electric Vehicle Charging Stations</b>	It is likely that in the next few years a fully-electric Police Pursuit Vehicle will be available, and if the Department moves toward electrification of its fleet, charging infrastructure will need to be developed.
<b>SHF – Court Holding Facility</b>	The closure of County Jail #4 has eliminated the Sheriff's court holding facilities at the HOJ. Inmates are now being held in temporary holding areas that are designed for other jail operational functions, but there is a need for a permanent solution.
<b>SHF – County Jail #5 Water Line Replacement</b>	The existing water line at County Jail #5 is beyond its useful life, and the old sewage plant on premises must be decommissioned and redirected to the new system. The original lines must then be replaced with a biological habitat project. The old water tank must also be decommissioned and replaced. The Sheriff's Department has obtained estimates from Public Works for a \$15 million project to transfer the water line and create a new connection, and \$10 million to decommission and replace the sewage line and water tank. However, a preferred course of action is still to be determined. San Bruno has recently expressed interest in making use of the line, adding a user, and potentially bringing fresh sources to the project.

## Emerging Projects

Project Name	Description
<b>SHF – County Jail #6 Renovation or Repurposing</b>	The low-security facilities at County Jail #6, recently renamed the County Jail #3 Annex, on the San Bruno Campus in San Mateo County, have not been used for prisoner housing for many years. The Sheriff's Department has reactivated County Jail #3 Annex to create surge housing if needed. The long-term use of this facility must be reevaluated with the closure of County Jail #4 at the HOJ.
<b>SHF – Women's Resource Center Expansion</b>	To centralize and streamline operations of the Sheriff's Department's many service programs for justice-involved people, the Sheriff's Department could expand the Women's Resource Center located at 930 Bryant Street. A preliminary concept of such a project was developed in the Sheriff's Department Facility Assessment, but the project would need more planning and design work to ensure alignment with current City priorities.
<b>SHF – San Bruno Transitional Housing Project</b>	The Sheriff's Office is exploring the possibility of constructing 150 "tiny homes" at the San Bruno complex to provide transitional housing for pre-trial, justice involved persons willing to participate in a pro-social community environment. This project would include case management and other services, including educational opportunities, substance abuse counseling, and mental health resources.

**TABLE 11.1 - PUBLIC SAFETY FINANCIAL SUMMARY**

PROGRAMS/PROJECTS (Dollars in Thousands)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of good repair renewal - Need	40,279	42,293	44,408	46,628	48,959	284,059	506,626	
<b>SPENDING PLAN</b>								
								DEFERRED
State of good repair renewal - Proposed Uses	6,734	5,910	10,202	14,768	19,700	148,386	205,701	171,521
Enhancements	530,700	-	-	100,000	-	577,000	1,207,700	652,128
<b>TOTAL</b>	<b>537,434</b>	<b>5,910</b>	<b>10,202</b>	<b>114,768</b>	<b>19,700</b>	<b>725,386</b>	<b>1,413,401</b>	<b>823,650</b>
<b>REVENUES</b>								
General Fund	6,734	5,910	10,202	14,768	19,700	148,386	205,701	
Certificates of Participation	-	-	-	100,000	-	267,000	367,000	
ESER G.O. Bond 2020	480,700	-	-	-	-	-	480,700	
ESER G.O. Bond 2028	-	-	-	-	-	310,000	310,000	
Developer Funded	50,000	-	-	-	-	-	50,000	
<b>TOTAL</b>	<b>537,434</b>	<b>5,910</b>	<b>10,202</b>	<b>114,768</b>	<b>19,700</b>	<b>725,386</b>	<b>1,413,401</b>	
<i>Total San Francisco Jobs/Year</i>	2,259	25	43	482	83	3,049	5,941	

