

03. Accomplishments

- 00 Affordable Housing
- 00 Economic + Neighborhood Development
- 00 General Government
- 00 Health + Human Services
- 00 Infrastructure + Streets
- 00 Public Safety
- 00 Recreation, Culture + Education
- 00 Transportation

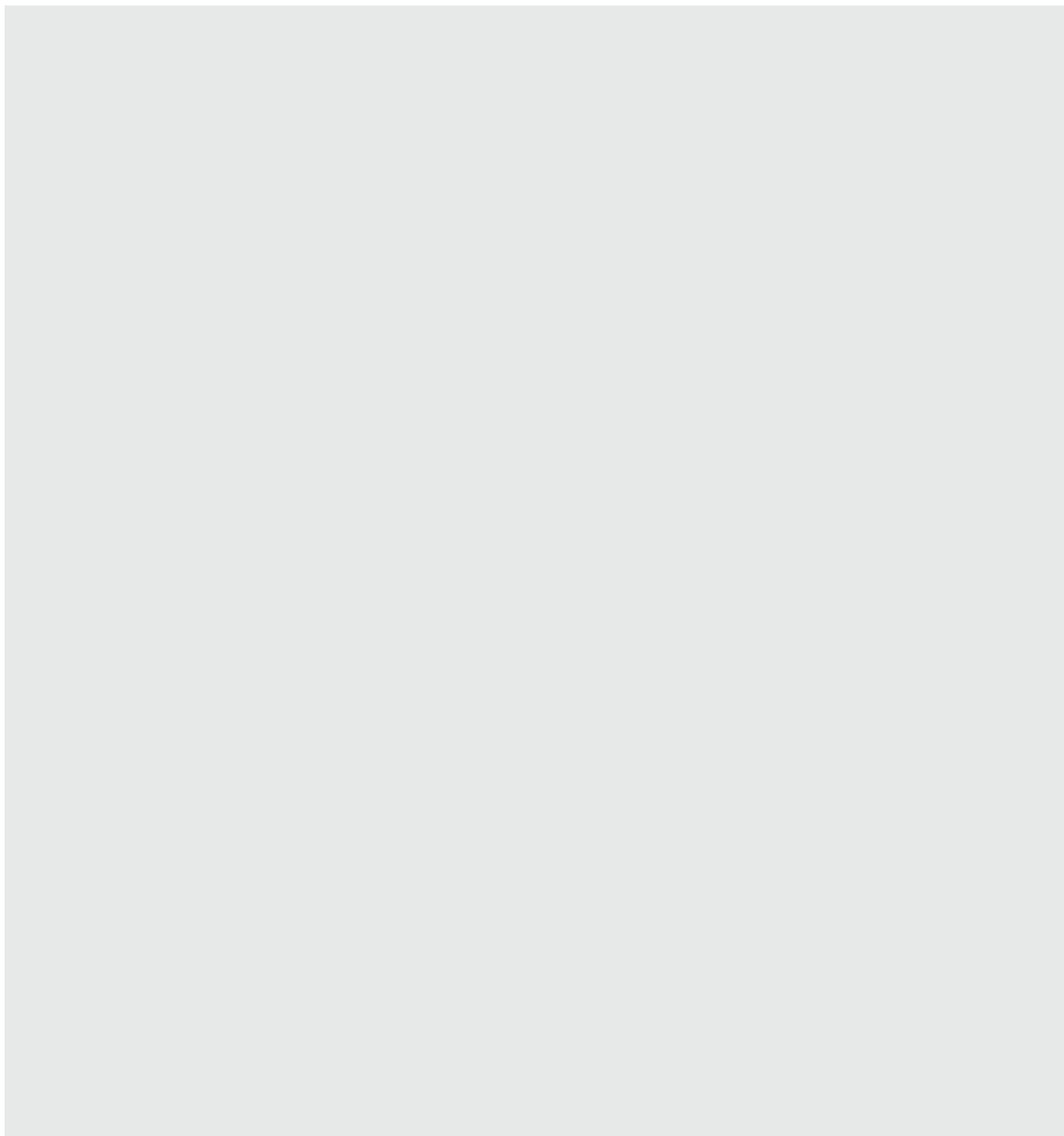


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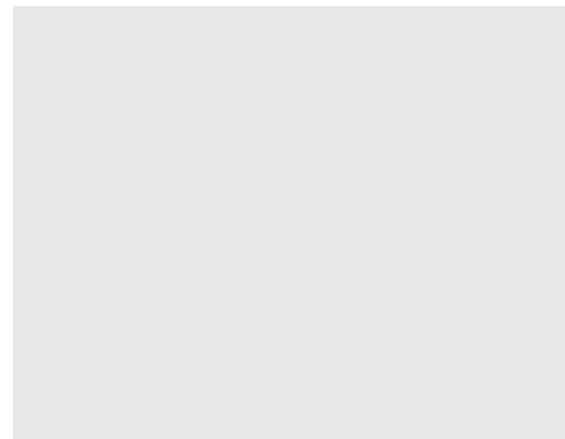


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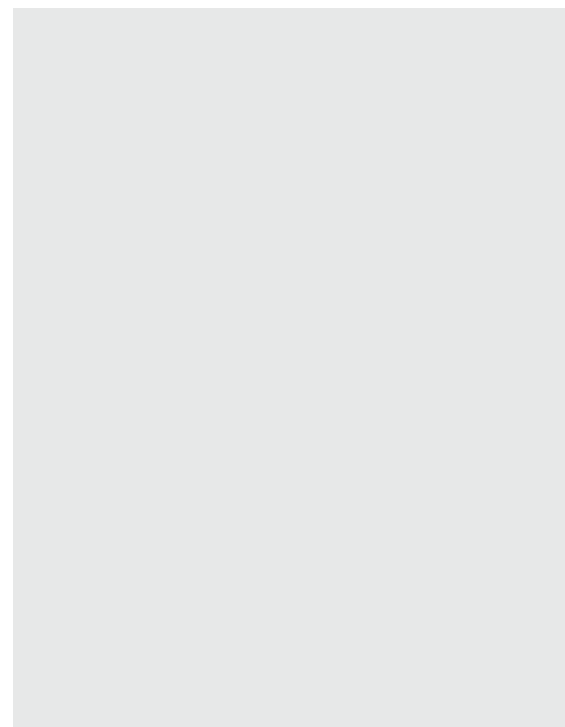


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Affordable Housing

Mayor's Office of Housing and Community Development

- **Started construction on 1,042 units of affordable housing**, with an investment of \$378 million in local funds leveraging more than \$700 million in other funds.
- Closed \$21.1 million in predevelopment loans **for the production of 784 affordable units**.
- Provided \$115 million in preservation loans, which will **stabilize 227 households in their current homes**.
- Provided **\$31.2 million in gap funding for 636 units** in troubled projects.
- Invested **\$10.9 million in HOPE SF** projects.

Office of Community Investment & Infrastructure

- **Began construction on 662 units of affordable housing**, with 148 units of affordable for-sale housing on track to be completed by the end of 2024.
- **Approved \$324.4 million in predevelopment and construction loans** toward the development of 1,058 affordable units in Mission Bay South, Transbay, and Hunters Point Shipyard Phase 1.
- **Began predevelopment on 396 affordable units in Mission Bay**, including 233 units that will represent OCII's first units funded under SB 593 Replacement Housing legislation.

Treasure Island Development Authority

- **Completed 105-unit Maceo May Apartment project** in early 2023 and achieved full occupancy. Maceo May provides supportive housing for formerly homeless and low-income veterans.
- **Constructed 138-unit Star View Court project** for occupancy in May 2024, the second 100% affordable housing site on Treasure Island.
- **Received Vertical Development Approval for the DPH Behavioral Health Building**, which includes a minimum of 240 residential step-down beds.
- **Started predevelopment work and design for two new 100% affordable building projects** including a 120-unit Senior Housing building and 150-units on parcel IC4.3.

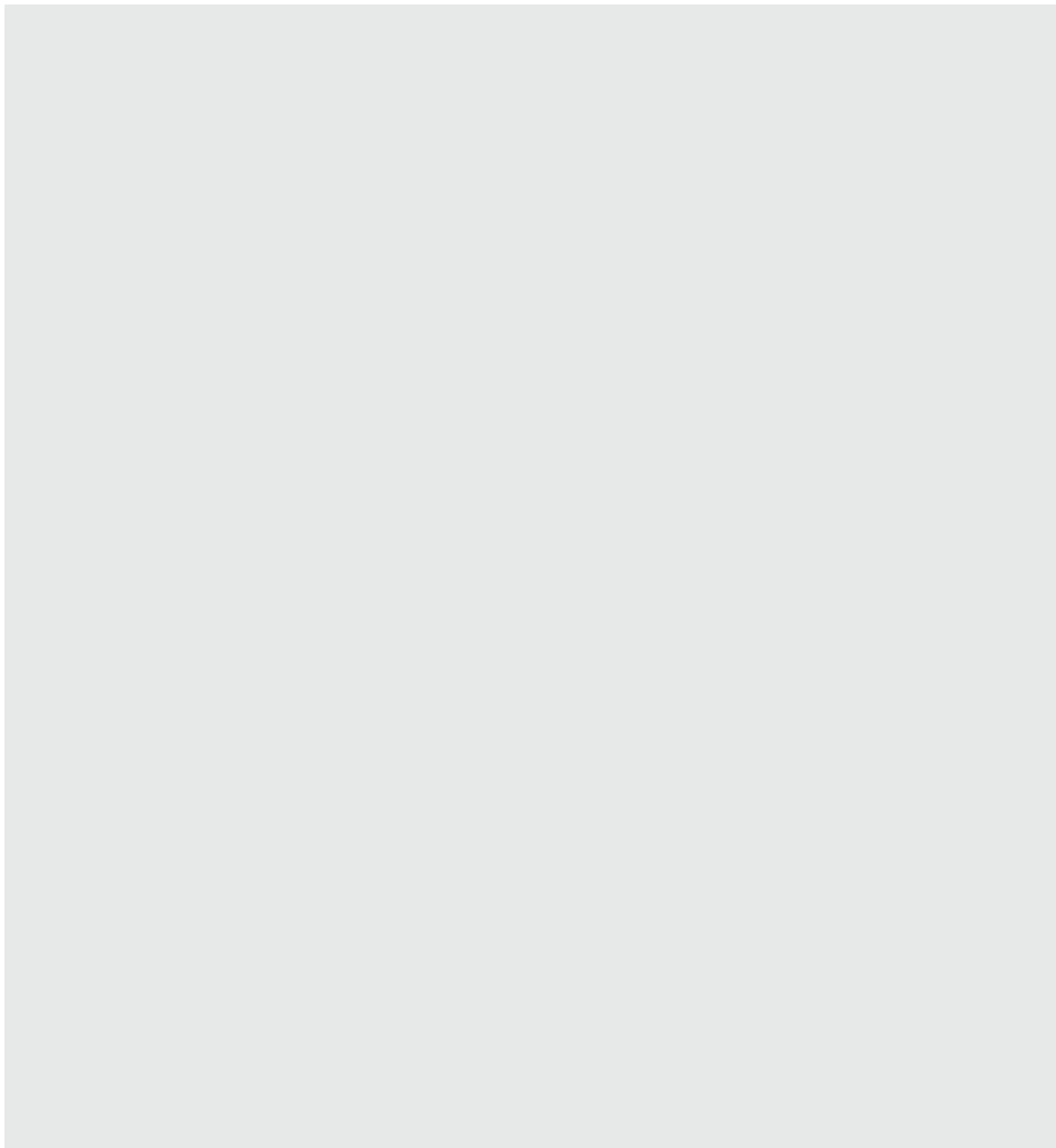


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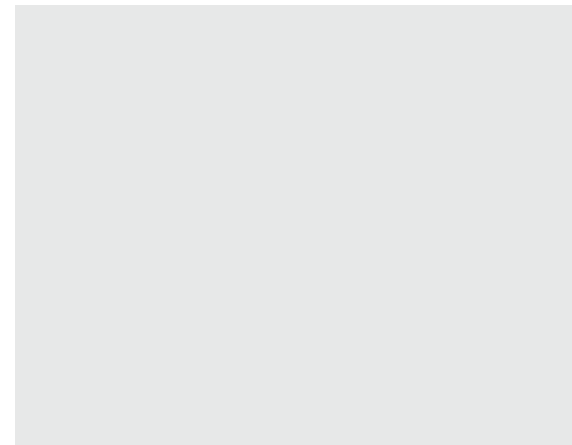


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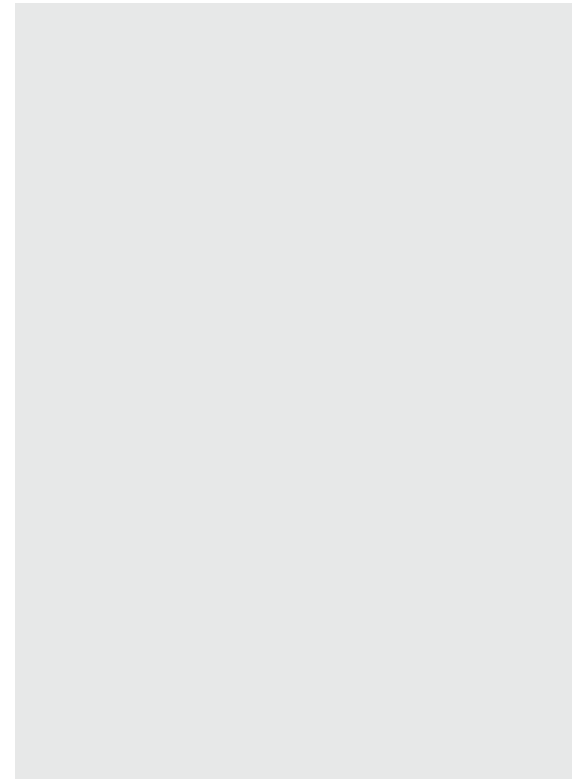


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Economic + Neighborhood Development

Office of Community Investment & Infrastructure

- **Mission Bay:** Constructed 19 open space parcels totaling over 29 acres, over 39,000 linear feet of streets and underground utilities, 4 storm water pump stations and one sanitary sewer pump station.
- **Transbay:** Completed the redesign and construction of 5 blocks of Folsom Street between Spear and Essex Streets totaling approximately 2,100 linear feet of improvements, as well as 16,550 square feet of sidewalk widening fronting 6 development blocks.
- **Shipyard Candlestick:** Constructed 14 open space parcels and approximately 9,000 linear feet of streets and underground utilities.

Port

- **Completed China Basin Park**, a new five-acre bayfront park with a great lawn, dog zone, bay trail connection, and a shoreline sand area.
- **Completed improvements to Pier 9 Apron and Pier 29 Shed** in record time in order to facilitate their use for the Asia-Pacific Economic Cooperation summit in the fall of 2023.

Planning Department

- **Approved the Stonestown Development Project** in August 2024. The project will transform the surface parking adjacent to the Stonestown Galleria shopping mall into a master-planned, multi-phased, mixed-use community adding 3,491 housing units on the westside of San Francisco.
- Secured state funding for the **Yosemite Slough Neighborhood Adaptation Plan** to address disparities in sea level rise planning in Bayview Hunters Point.
- Adopted legislation in July 2023 to create the **Commercial-to-Residential Adaptive Reuse Program** which streamlines permitting for downtown conversion projects and allows for greater flexibility of uses to support new uses and to attract and retain a range of industries and employers downtown.

Treasure Island Development Authority

- **Completed all of the street improvements and public infrastructure planned on the first stage of development on Yerba Buena Island and Treasure Island.** Including approximately \$300 million in improvements for new utilities, parks, roadways, bicycle lanes, and a ferry facility.

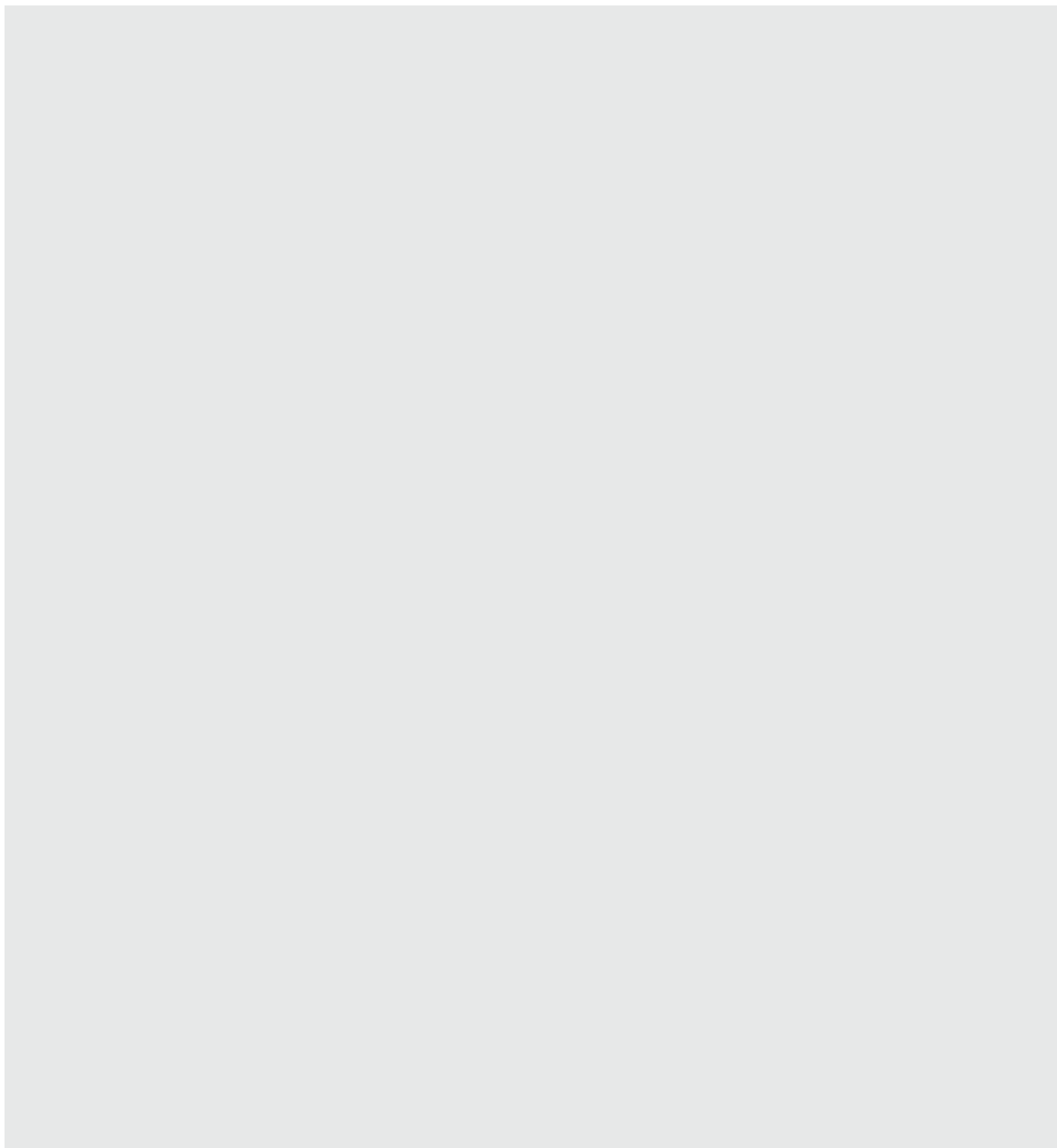


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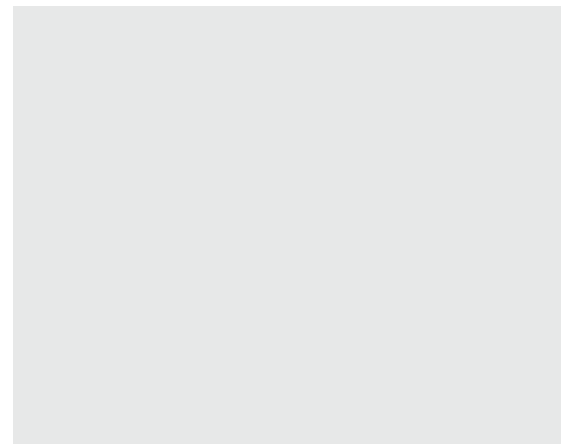


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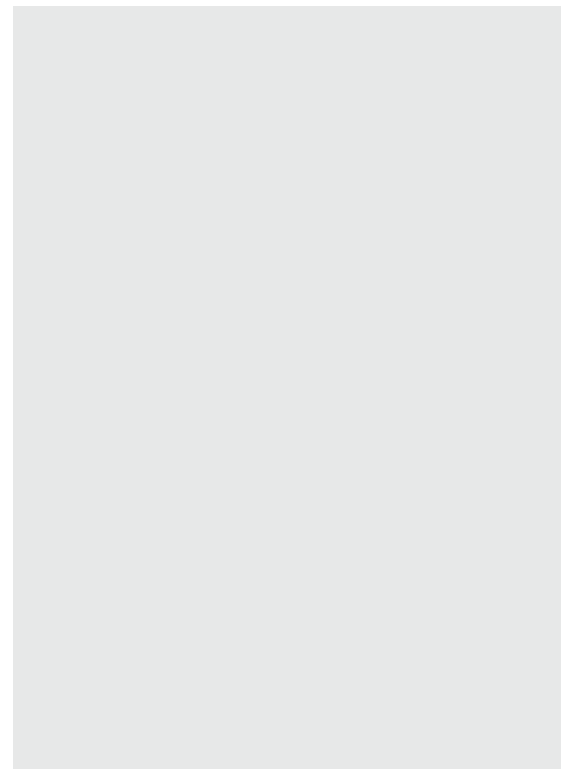


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General Government

Office of the City Administrator

- **Completed several large renewal projects** including heat pump replacements at City Hall and 555 7th St, elevators at City Hall, and restroom reconstruction and cooling tower replacement at 1 South Van Ness.
- Reconfigured the **Hall of Justice waste collection** system to enhance waste diversion and save cost.

Department of Technology

- **Connected over 17,097 units** in 143 affordable housing sites with free broadband internet access over the last 6 years through the Fiber to Housing Project.
- **Installed over 23 miles of fiber backbone** cable and preparing an additional 19 miles for installation before the end of FY 2026.

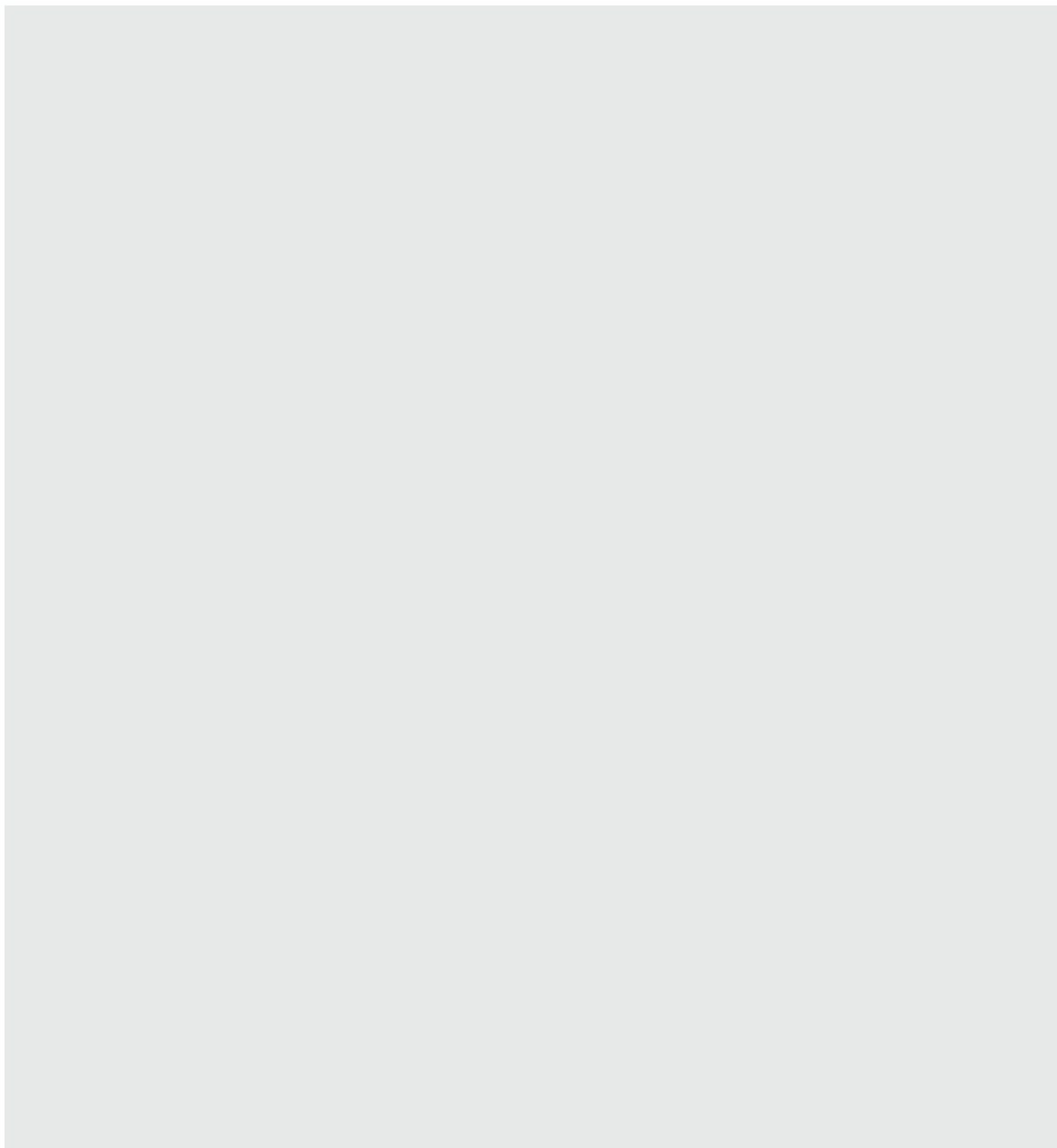


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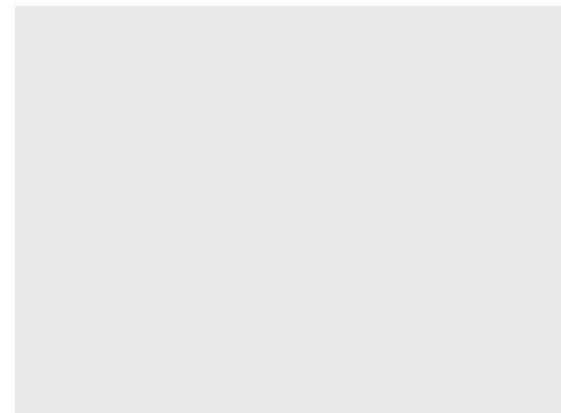


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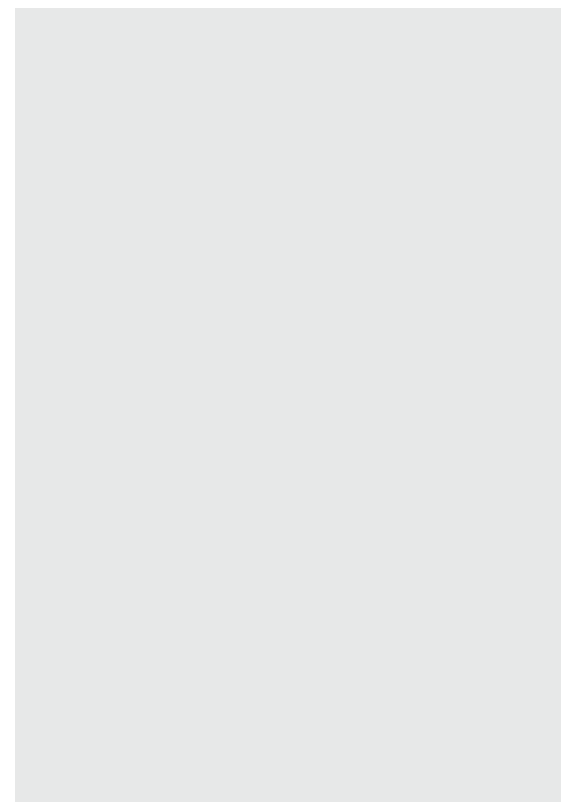


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Health + Human Services

Department of Public Health

- Fully funded the **Treasure Island Residential Step-Down Facility** with construction expected to begin in mid-2026.
- Fully funded the **Crisis Stabilization Unit at 822 Geary St** with construction underway and final completion expected in early 2025.
- Started renovation of **333 7th Street**, which will add bed capacity to the behavioral health continuum of care.
- Completed construction documents and fully funded the seismic retrofit and renovation of the **Chinatown Public Health Center**.
- Started construction on the **Adult Immunization Travel Clinic** that is moving from 101 Grove to 27 Van Ness with completion expected in Spring 2025.
- Initiated renovations to **Buildings M & O at Laguna Honda Hospital (LHH)** with substantial completion scheduled for Fall 2025. This relocates 400 employees to a seismically-safe building.
- Continued critical renewal projects at **LHH** including fuel line and water tank replacements, and the addition of emergency power, fire alarms and fire suppression systems.
- Construction progressed at new **Public Health Lab** at Zuckerberg San Francisco General with completion targeted for Fall 2025.

- Continued **ZSFG Building 5 improvements** including completion of a new Physical Therapy and Rehabilitation Clinic, Urgent Care Clinic, Poison Control Center, a clinical administration suite, accessible restroom upgrades, electrical infrastructure upgrades, and seismic improvements. Progress is underway on the new dialysis clinic, urology clinic, Public Health Lab, Clinical Lab and additional seismic upgrades.
- Construction underway for the **ZSFG Psychiatric Emergency Services expansion and renovation**.
- Completed and occupied the new **UCSF Research Building** at ZSFG funded by the university of California San Francisco.

Human Services and Homelessness and Supportive Housing

- **Completed construction of the Mission Cabins Project** at 1979 Mission Street to provide emergency nightly shelter to 68 adults.
- **Commenced construction of temporary shelter** at Jerrold Commons at 2177 Jerrold Avenue in the Bayview neighborhood.
- **Commenced critical rehabilitation work** at Next Door Adult Shelter at 1001 Polk Street and MSC South Adult Shelter at 525 5th Street.
- Acquired eight buildings with 691 units, completed rehabilitation of 362 units, and commenced construction of 145 new units of **permanent supportive housing**.

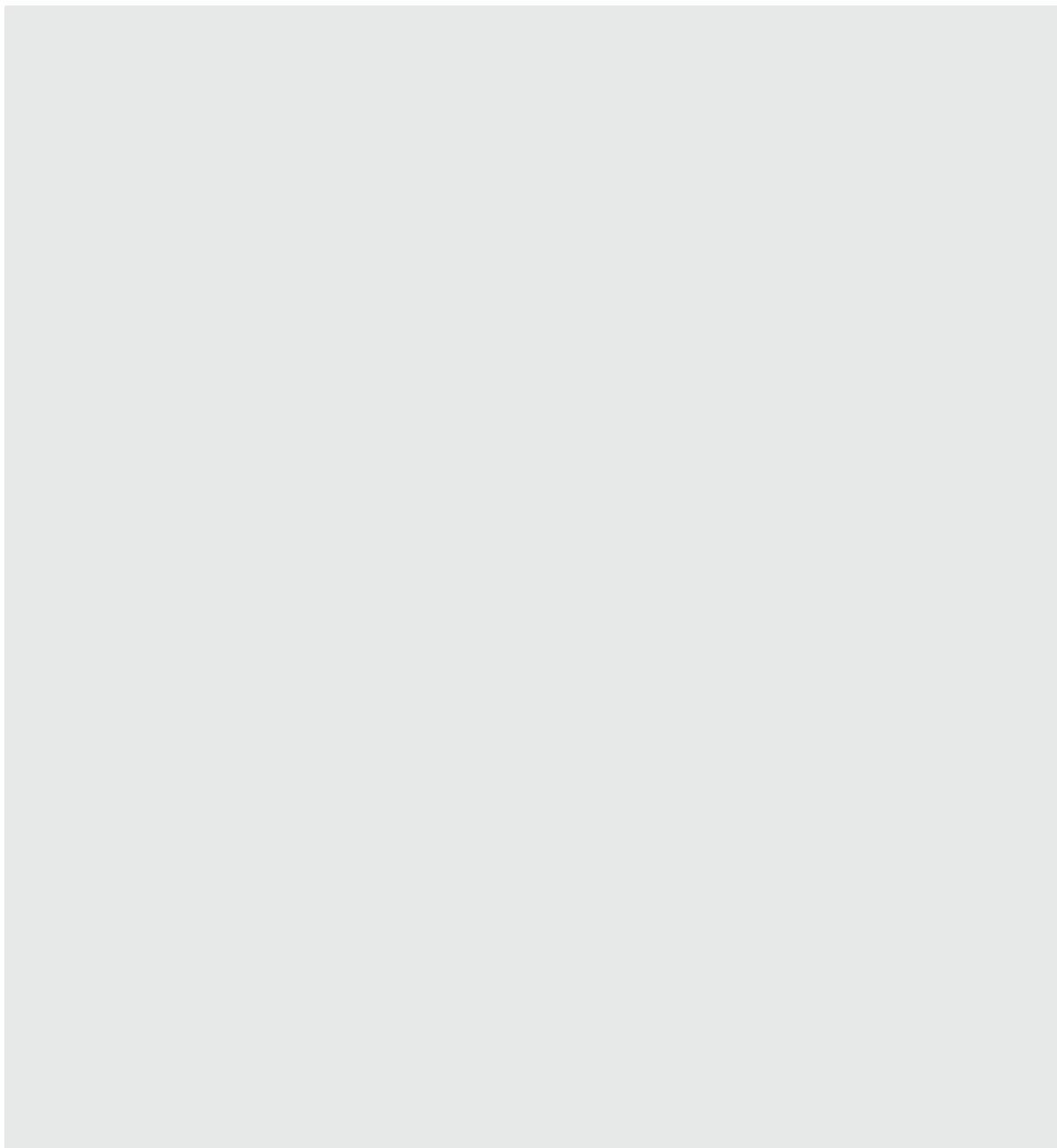


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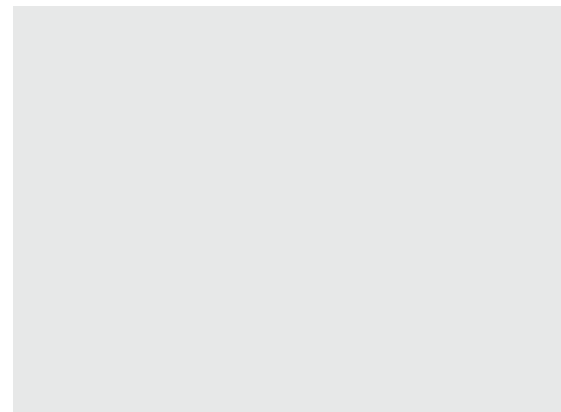


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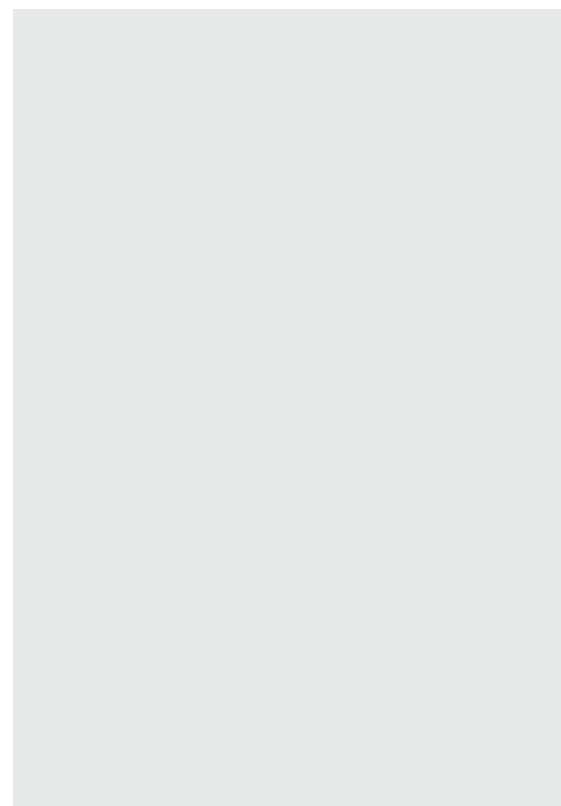


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Infrastructure + Streets

Streets and Rights-of-Way

- Repaved and maintained **1,011 street blocks**, maintaining the **City's Pavement Condition Index at 75** for 2024.
- Constructed a total of **1,558 curb ramps**.
- Inspected 109 and repaired **31 street structures**, such as bridges, retaining walls, plazas and public stairways.
- Inspected 15,775 trees, **planted 2,766 trees**, and maintained 26,526 trees.
- Repaired more than **77,175 square feet of sidewalks**, equivalent to 28 blocks.
- **Completed Phase 1 of Better Market Street**, focused on the stretch between Fifth and Eighth streets, including ADA-compliant curb ramps, upgraded traffic signals, repaved roadways, new trees, benches, sidewalk pavers, and bike racks.

Public Utilities Commission

- **Completed several Water projects** including, the Rollins Road Building Renovation, Harry Tracy Water Treatment Plant Filter Replacement, Corrosion Control Phase 2, Watershed Environmental Improvement, San Francisco Westside Recycled Water Pump Station, San Francisco Groundwater Supply, Emergency Firefighting Water System Pump Station No. 2, Clarendon Supply, and Reservoir and Irrigation projects.
- **Replaced 14 miles of water mains** and completed 9 water main replacement construction contracts in San Francisco.

- **Replaced 22 miles of main sewer work** and awarded contracts for another 18 miles towards the completion of the Sewer System Improvement Program (SSIP), now at nearly 53% completion.
- Commenced operation of **New Headworks at Southeast Plant**.
- **Completed several Wastewater projects** including Wawona Area Stormwater Improvements, Mariposa Pump Station, Cargo Way Flush Line and Baker Street Combined Sewer Discharge Baffle Improvements and three Large Diameter Sewer Improvements projects.
- **Advanced construction on several Wastewater projects** including the Biosolids Digester Facilities Project, the Oceanside Water Pollution Control projects, the Southeast Water Pollution Control projects, the Westside Pump Station Reliability Improvements project, and the Treasure Island Water Resource Recovery Facility.
- Started construction on the **Channel Pump Station Bar Screens Replacement** project.
- Completed the second and third of five annual **Hetch Hetchy** water system shutdowns for construction of the **Mountain Tunnel Improvements Project**.
- Completed several projects at **O'Shaughnessy Dam** including Fall Protection Improvements, Spillway Access, and installing two large-diameter gate valves.
- Made significant progress on the **San Joaquin Pipeline (SJPL)** Tesla Valve Replacement, the SJPL Valve and Safe Entry, and the Moccasin Powerhouse and GSU Rehabilitation projects.
- Completed **emergency actions and repairs** along the HHWP system associated with the 2023 January Winter Storm and 2023 March Winter Storm projects, including major repairs along Hetch Hetchy Road and Cherry Lake Road.
- Completed eight metered **Wholesale Distribution Tariff (WDT)** interconnections for projects exceeding 10kW.
- Completed the installation of **three solar electric projects**.
- Energized the **Bay Corridor Transmission Distribution substation**, as well as major phase for redevelopment projects at **Pier 70, Mission Rock, Treasure Island, and Yerba Buena Island**.
- Converted 626 decorative high pressure sodium luminaires to **LEDs** on the island along the Embarcadero.

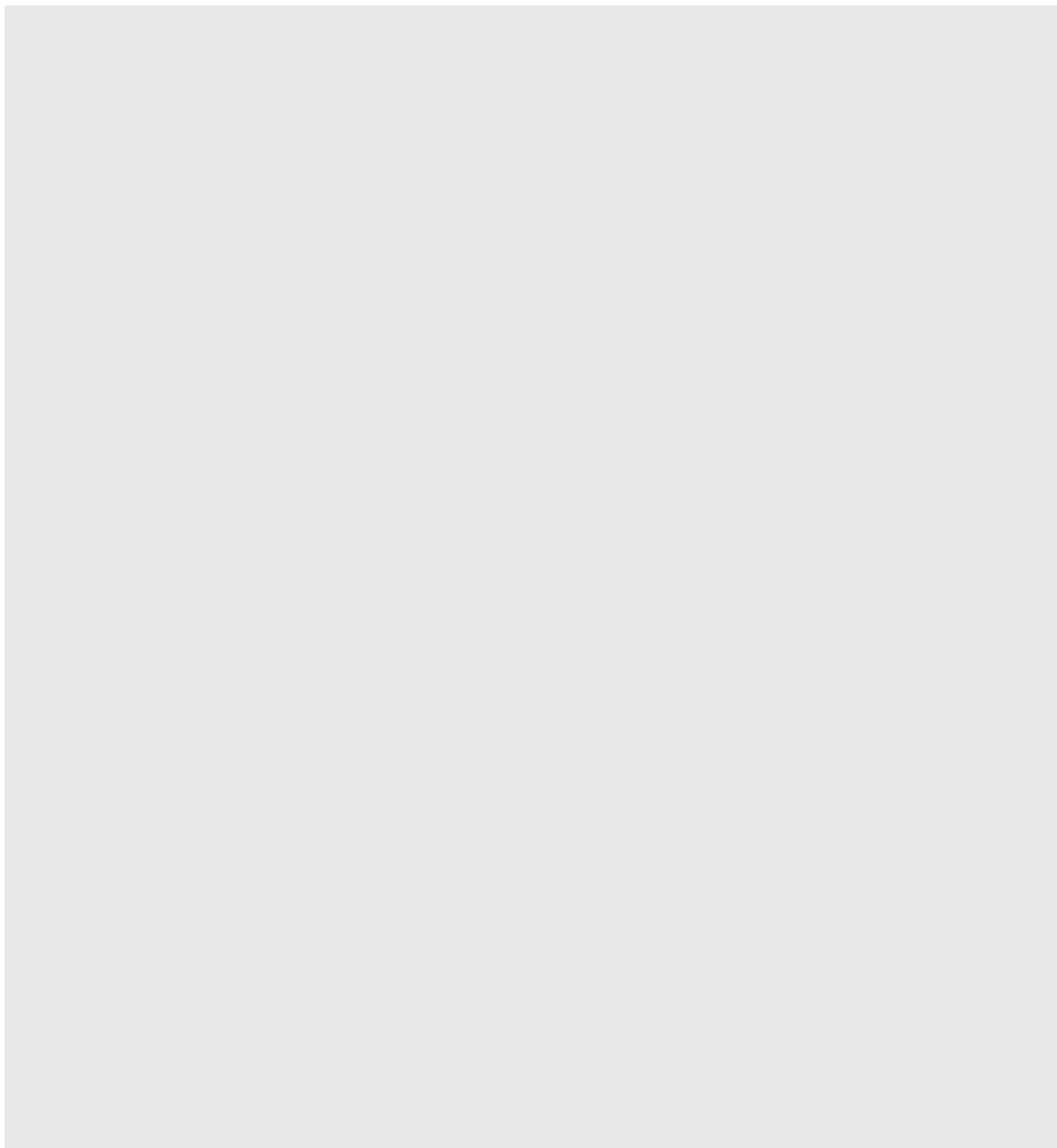


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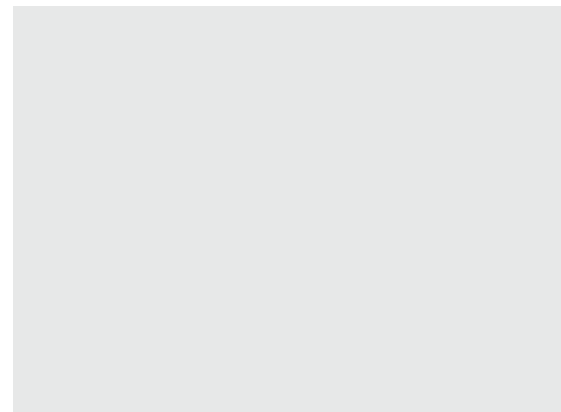


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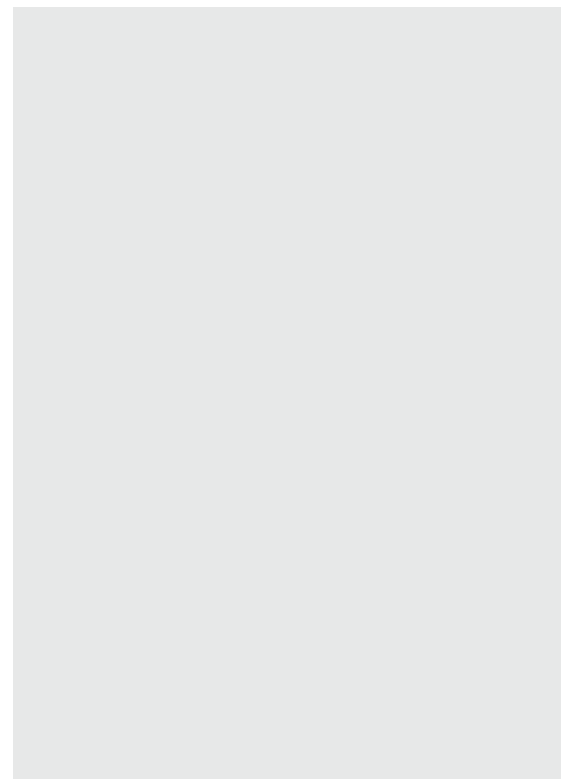


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Public Safety

San Francisco Fire Department

- Completed HVAC system comprehensive upgrades and replacements for **Station 9, 14, 26, and Community Paramedicine at 1415 Evans.**
- Completed hose tower removal work at **Fire Stations 6, 11, 12, 21 and 38.** Hose-tower removal and replacement is in process for **Fire Station 15.**
- Progressed Emergency Firefighting Water System (EFWS) improvements including the completion of **Pump Station 2** seismic retrofit project, installation of new pipes on parts of **19th Avenue** as well as at new developments in **Mission Bay**, and the Clarendon supply pipeline.

San Francisco Police Department

- **Completed server room upgrades in alignment with federal National Incident Based Reporting System standards** at the Academy, Central Station, and Marine Unit.
- **Awarded contract** to Construction Manager/General Contractor to complete seismic retrofit and historic renovation of Ingleside Station.
- **Design finalized and contractors selected** for Surge and PCD phase 1 construction at 1828 Egbert Ave.
- **Completed replacement of men's showers** at Mission Station.

Other Public Safety Accomplishments

- **Completed a renovation of the 911 Call Center in Spring 2024.** The renovation project not only meets today's needs but anticipates the growth and challenges associated with a 24/7 operation that is essential in the response to major emergencies.
- **Completed the Sheriff's Department Facilities Master Plan** and Infrastructure Improvement Plan, documenting current and future capital needs across its jails and other facilities.
- **Completed plumbing upgrades for County Jail #6,** including additional hot water heaters, new toilet privacy partitions and sewer system repairs.

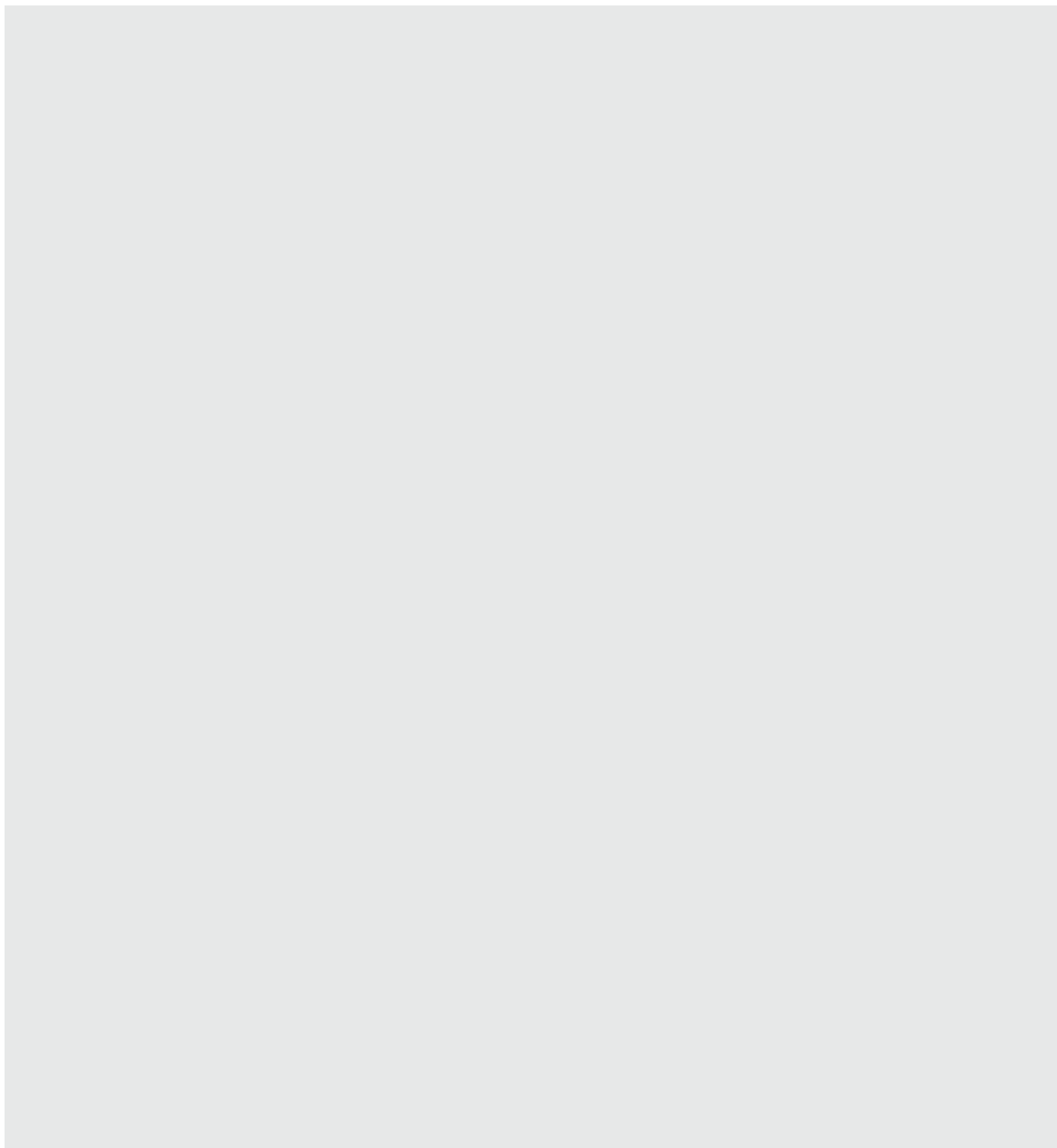


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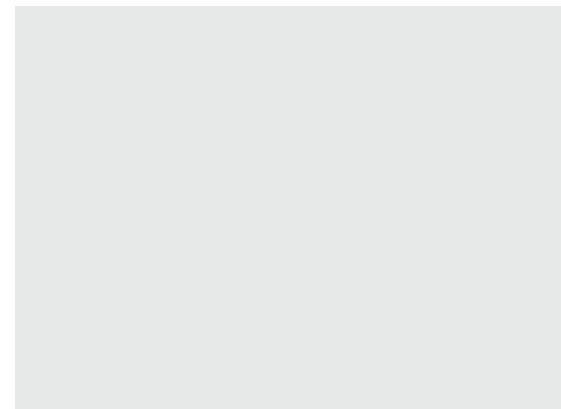


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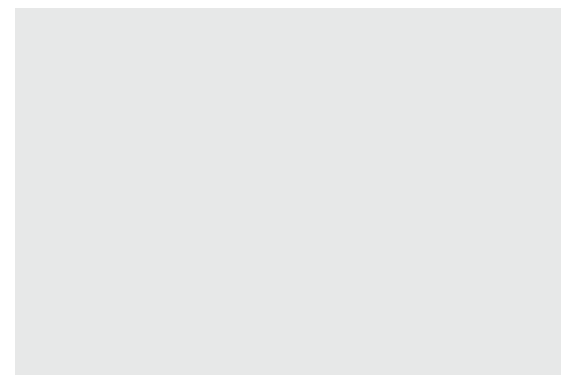


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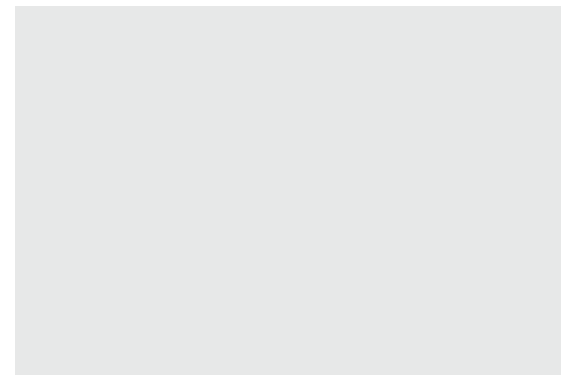


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Recreation, Culture + Education

Parks and Open Space

- **Improved accessibility** at Blue Heron Lake (formerly Stow Lake) perimeter path, Union Square stairs, Louis Sutter Playground trails and restroom, Harding Park parking lot, and the Gardens of Golden Gate Park's Botanical Garden Bookstore.
- **Completed Phase 2 at India Basin Waterfront Park** with the park creation at 900 Innes, a former industrial waterfront property, and completely renovated Fillmore Turk Mini Park with a community-driven design.
- **Completed renovations at neighborhood parks**, including a full renovation at Esprit with the addition of a new dedicated dog play area and flexible exercise stations, replaced the Crocker Amazon soccer fields, added a restroom to Noe Valley Town Square, and lighting at Lafayette Park.
- **Transformed United Nations Plaza into a skate park** and recreation hub featuring new amenities.
- **Broke ground on three major projects funded through the 2020 Health & Recovery Bond**; Japantown Peace Plaza and the construction of two new recreation centers at Gene Friend and Herz Playground Recreation Center.
- **Completed acquisition of 240 6th street**, the Gene Friend Recreation Center Extension.
- Made significant progress on the Let'sPlaySF! Playground Programs with two more completed playgrounds at **Herz Playground and Richmond Playground**, and Stern Grove playground in construction.

- Completed five improvement projects and started the last 2012 Improvements projects at our **Citywide Parks**, including Lake Merced Trail improvements, significant improvements in Golden Gate Park (GGP), including the much-lauded GGP Middle Lake Restoration, JFK Promenade, and a new gateway at 9th and Lincoln.
- **Broke ground** on the Twin Peaks trails project.
- **Completed 35 deferred maintenance projects** including court resurfacing, court repair, playing field rehabilitation, playground resurfacing, security and lighting, and gym floor resurfacing, four of which fall within Environmental Justice Communities.

Arts and Cultural Departments

- Progressed the **pre-action fire sprinkler system at the Asian Art Museum**, including completed pipe replacement work, progressed generator installation, and achieved 85% construction on temper switch installation.
- Completed **roof repair work** on Fulton Street side of the Asian Art Museum, with continuing repair work on the Larkin Street and McAllister Street sides.
- Completed programmatic and schematic design for the retrofit and renovation of the **African American Art & Culture Complex** and the **Mission Cultural Center for Latino Arts**.
- Completed exterior **SOMArts ADA Barrier Removal** and Retaining Wall Project.

- Restored and reinforced 27 projects within the **Civic Art Collection** across San Francisco.
- Restored **Mechanics Monument** and **Lotta's Fountain**.
- Completed engineering condition survey and mock-up for **metal restoration and corrosion project for the De Young Museum tower**.
- **Completed about 80% of masonry restoration** for the Court of Honor at Legion of Honor.
- Completed **Opera House Seating Replacement** and Improvement Project for ADA accessibility.
- Completed **Opera House Taxi Ramp Awning**.

Educational Agencies

- Completed award of **Mission Branch Library Renovation Project**. The \$34 million renovation project is 30% complete.
- Completed renovations for the **Mobile Service & High-Density Storage Facility at 750 Brannan Street**.
- Near completion of the **Energy Efficiency Project at the Library's Support Services Facility**.
- **City College is planning to repair facilities** using Proposition A funds to make necessary seismic retrofit and earthquake safety improvements, and upgrade buildings and facilities for energy-efficiency.
- Voter's approved a **\$790 million G.O. Bond for SFUSD Facilities** in November 2024.

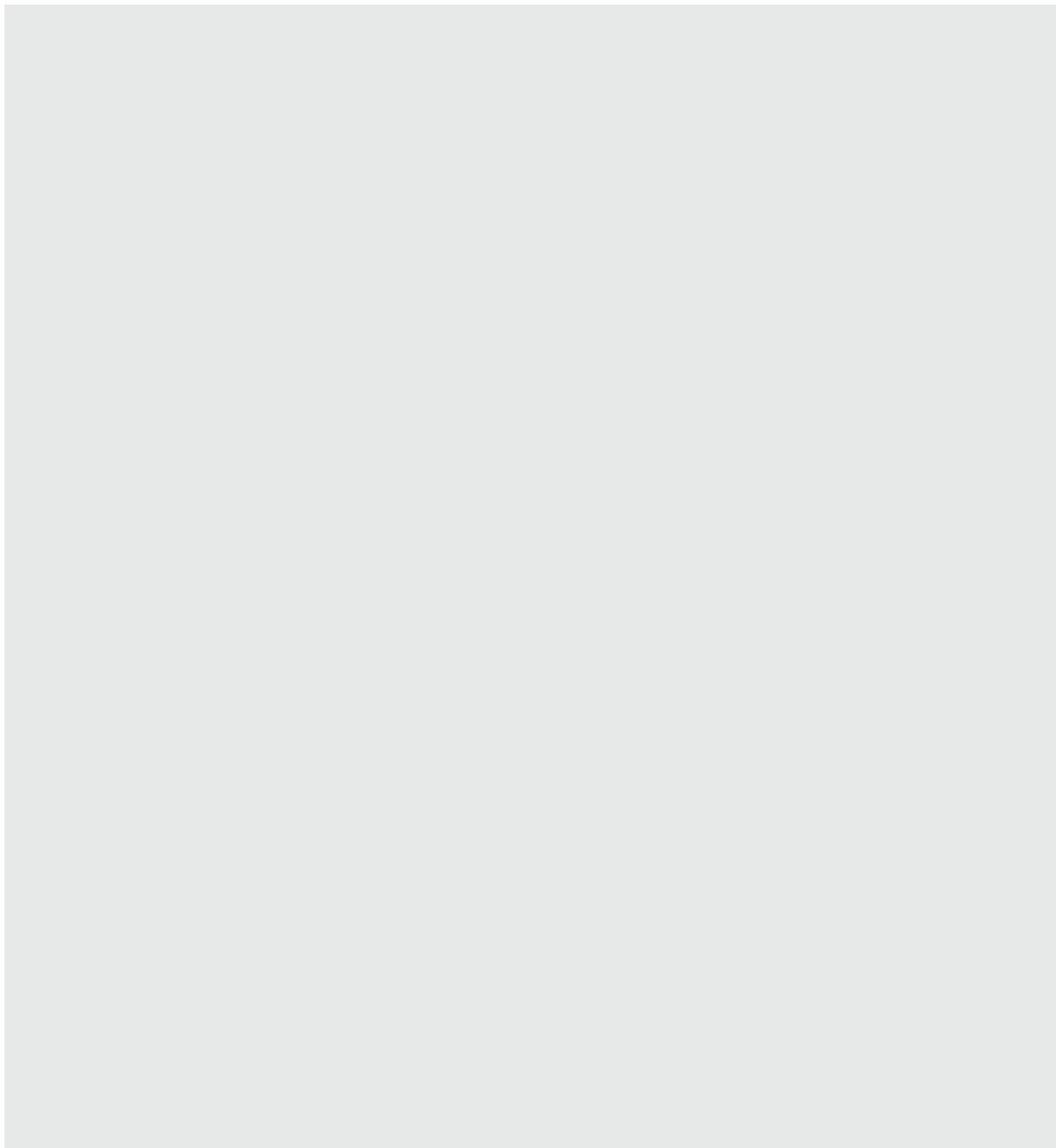


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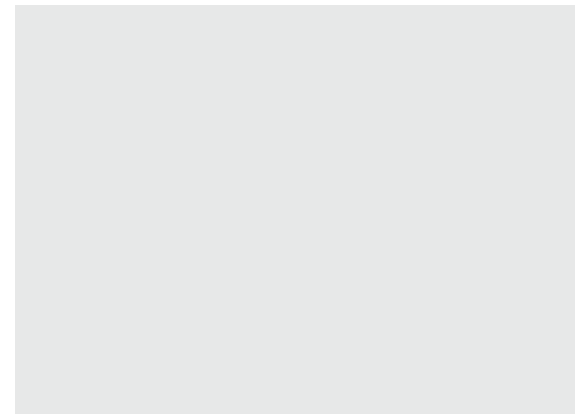


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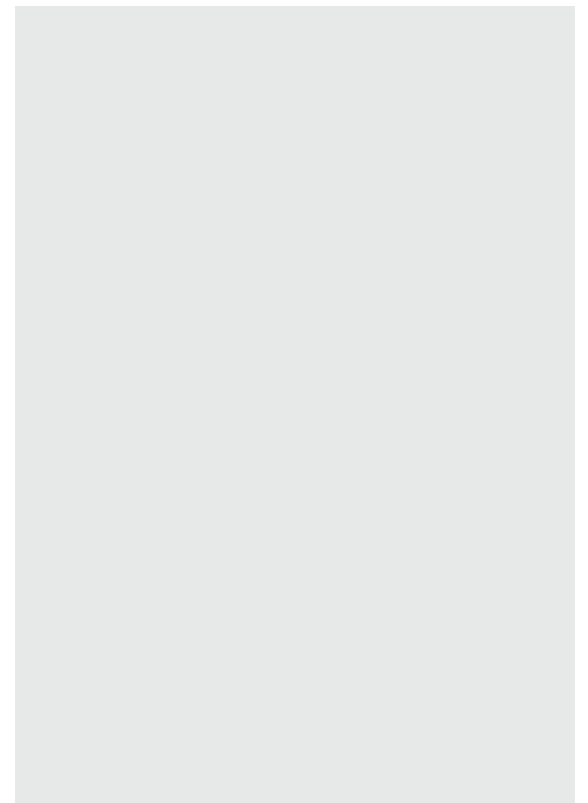


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Transportation

San Francisco Municipal Transportation Agency

- Completed the **Muni-Metro T Third Line** through **SoMa, Union Square, and Chinatown**. The T Third started its historic new route, providing a direct Metro connection between **Sunnydale and Chinatown-Rose Pak Station**. This project included construction of the Mission Bay Loop on Third Street between 19th and 20th Streets, which allows SFMTA to operate higher frequency service on the northern portion of the T-line.
- Completed the first phase of the **16th Street Improvement Project from Potrero to Third Street**, which made community-informed improvements including transit lanes, new sidewalk bulb-outs, new ADA ramps at each intersection, new streetlights, 50 new trees along 16th Street, and new sewer and water pipes.
- Completed the final phase of the **L Taraval Improvement Project**, which made crossings safer for people walking, increased accessibility and improved transit reliability and safety for our customers.
- Improved the speed and reliability of popular **bus lines** by creating permanent transit-only lanes.
- **Completed Quick Build projects on key corridors**, like Williams Avenue, Townsend Street, Golden Gate Avenue, Folsom Street and Leavenworth Street — using tools like lane reductions, crosswalk upgrades and daylighting to slow down vehicle speeds and increase visibility, safety and comfort for people walking.

- **Grew the city's bike network by approximately 50 miles** by increasing connectivity between many of San Francisco's neighborhoods.
- **Activated new traffic signals** at 16 intersections and implemented traffic signal upgrades at 22 intersections.

San Francisco County Transportation Authority

- Completed construction of the **Southgate Road Realignment** from **Yerba Buena Island to Treasure Island**.
- Broke ground on the **Yerba Buena Island West Side Bridges Retrofit Project**.
- Metropolitan Transportation Commission (MTC) awarded \$750,000 to the San Francisco Recreation and Parks Department to support the **Visitacion Avenue Pedestrian and Bicycle Safety Improvement Project**.
- The U.S. Environmental Protection Agency awarded the Treasure Island Mobility Management Agency (TIMMA) a **\$20 million grant for Treasure Island Connects program**. The program will improve environmental conditions and help close equity gaps for Treasure Island residents, employees, and visitors by **expanding clean public transportation resources serving the area**.

San Francisco International Airport

- Completed the **Harvey Milk Terminal 1**, which received LEED Platinum certification and includes a new north check-in lobby, a

new mezzanine-level security checkpoint, two additional aircraft gates, four new concessions, and a new connecting walkway that links all SFO terminals post-security.

- Completed the **Taxiway D&T Reconstruction** project ahead of schedule. This project realigned the taxiways to address existing non-standard taxiway geometry and relocated the fuel vault.

Bay Area Rapid Transit (BART)

- Initiated the **Core Capacity Program (CCP)**, which will enable BART to run longer trains at higher frequency for an aggregate forecast capacity increase of up to 40%.
- Replaced the **legacy rail car fleet** with **Fleet of the Future Rail Cars**. BART is currently adding additional, expansion rail cars, for a total of 1,129 total rail cars across the system.

Caltrain

- Completed **Caltrain Electrification**. By minimizing noise, improving regional air quality, and lowering greenhouse gas emissions, electrification aligns with the Peninsula commuters' vision for increased service and faster travel times in a sustainable and reliable manner.
- Implemented the **Broadband Communication System** project. New electric trains now feature onboard Wi-Fi, providing an even better experience for San Francisco commuters.