

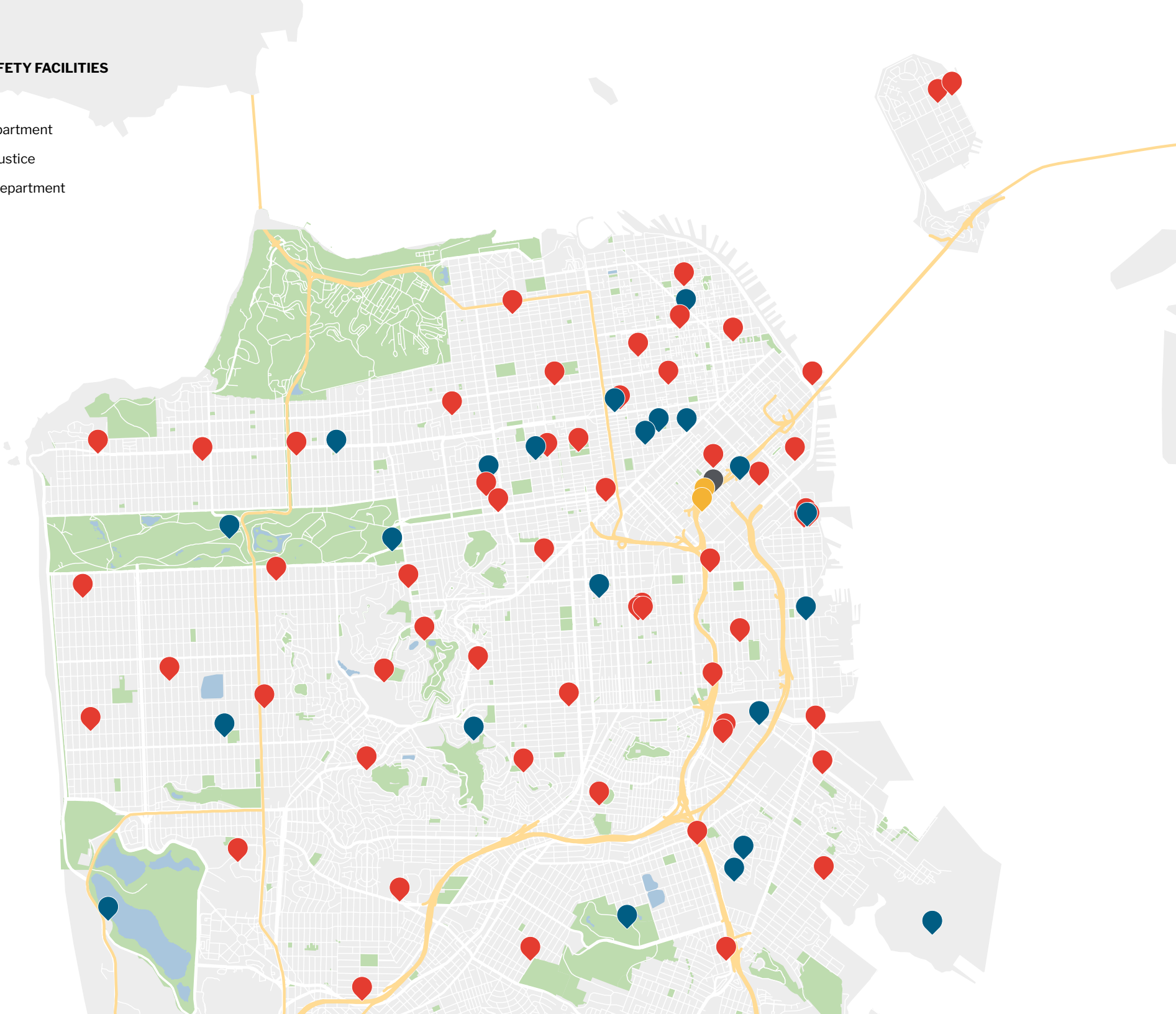


# 11. Public Safety

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**PUBLIC SAFETY FACILITIES**

- Fire Department
- Hall of Justice
- Police Department
- Sheriff



# 11. PUBLIC SAFETY

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DEM: Department of Emergency Management

FIR/SFFD: Fire Department

JUV: Juvenile Probation Department

POL/SFPD: Police Department

SHF: Sheriff's Department

APD: Adult Probation Department

DA: District Attorney's Office

PD: Public Defender's Office

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The Public Safety Service Area addresses the capital needs of the agencies working to keep San Franciscans safe and secure in their daily lives and in response to emergency situations. From fire and police stations, to jails and juvenile detention facilities, to evidence storage and forensic lab space, public safety facilities have unique needs for their highly specialized operations. Maintaining the infrastructure that enables public safety departments to do their jobs safely, day in and day out is one of the primary challenges of the Capital Plan. To ensure the security and well-being of San Francisco's visitors and residents, including those in custody, the City must devote resources to provide humane and resilient facilities for our public safety agencies

## Overview

Neighborhood fire stations and support facilities, district police stations and related facilities, County jails, 911 call center, emergency firefighting water supply system, and court-related agencies such as the District Attorney, Public Defender, and Adult and Juvenile Probation are all important in providing public safety services. While significant facility and infrastructure needs remain, the City has provided more funding for these facilities over the past 14 years compared to any period.

### Earthquake Safety and Emergency Response (ESER) G.O. Bond Program

Since June 2010, and again in 2014 and 2020, the voters of San Francisco have enthusiastically supported the ESER G.O. Bond Program at the ballot box. That program has provided \$1.44 billion in funding for essential public safety projects large and small, from a new public safety headquarters and crime lab, to focused scope projects

in neighborhood fire and district police stations. Key projects from the 2020 ESER Bond are underway, such as constructing a new division of training, retrofitting Ingleside Police Station, and expanding the 911 Call center. The ESER Program is projected to continue in the Plan, with a bond slated for the November 2028 ballot. Another major program in ESER is the Emergency Firefighting Water System (EFWS), sometimes referred to as the Auxiliary Water Supply System. EFWS is an independent high-pressure water supply system dedicated to fire protection. The system consists of core facilities, pipelines, tunnels, and cisterns, which provide the ability to deliver water at extremely high pressures in defense against large multi-alarm fires, specifically those that could occur after a large earthquake when the domestic water system may be impacted. Since 2010, \$363 million has been committed to repairs, retrofits, upgrades and expansion of the system. These investments have been primarily funded through the Earthquake Safety

and Emergency Response (ESER) Bond General Obligation (G.O.) Program with support from water revenue bonds and developer agreements. These amounts do not include network expansions required for large development projects. With the completion of major facility, reservoir, core system improvements, revenue going forward will largely go toward the western and southern portion of the city where the pipe network is less robust and there are opportunities to incorporate additional water sources and leverage San Francisco Public Utilities Commission (SFPUC) investments to the potable water delivery network. A study analyzed expansion and loop options in the Richmond, Seacliff, and Sunset districts. Phase 1 of this work is largely funded through 2020 ESER Bond funds and Phase 2 is expected to use a portion of the planned 2028 ESER Bond. A new set of citywide expansion projects based on a study completed at the end of 2022 is considered for this Plan.



## Justice Facilities Improvement Program

The Justice Facilities Improvement Program (JFIP) was originally developed in 2008 to facilitate the closure of the Hall of Justice (HOJ) and the construction of replacement spaces for the departments that occupied that facility.

The HOJ stands seven stories tall and opened in 1958. It contains the County's criminal courthouse, office space for various justice-related staff, and County Jails #3 and #4, which were closed in 2020. County Jail #4's kitchen, laundry, and some of the building's core subsystems continue to support operations at the adjacent County Jails #1 and #2. A major earthquake would likely generate significant damage to the building and render it unusable.

As San Francisco is responsible for the lives of the persons in custody and the staff who work with them, closing the vulnerable HOJ facility has been a top priority of the City's Capital Plan since its inception and remains so.

The City has taken several significant steps towards the closure of the HOJ. To vacate the building as expediently as possible per direction from the City Administrator, staff from the District Attorney, Police, and Adult Probation departments have been relocated to leased space. Their exit, combined with the relocation of the Office of the County Medical Examiner and the new Traffic Company and Forensic Services Division to a new facility at 1995 Evans St., both funded by the 2014 ESER Bond, has reduced operations in the building. Capital investments to end the reliance of the downtown justice campus on the HOJ have also begun. The renewal of the County Jail #2 kitchen was funded with the General Fund as part of the Capital Budget in FY2019. Certificates of Participation (COPs) were authorized to acquire and prepare a new facility at 1828 Egbert Street. Evidence and Property are slated for relocation to the Egbert site once renovations are complete.



Hall of Justice Chiller Replacement



Hall of Justice Boiler

In anticipation of constructing an administrative building to house occupants of the Hall of Justice once it was demolished, including the District Attorney and Adult Probation who moved to leased space, the City acquired five parcels on the 820 Bryant Street block. As construction costs have sharply increased, construction of a new facility there does not seem financially feasible. As the City has been working closely with the state and the Superior Court, the City offered the 820 Bryant Street block as a potential site of a replacement courthouse.

In spring 2024 the Judicial Council of California completed a feasibility study for a replacement courthouse on the block adjacent to the HOJ between Harriet Street and 6th Street (“the 820 Bryant block”). The study recommended two footprint options that would utilize the full 820 Bryant block. Assuming the Courts will build their replacement courthouse on that HOJ-adjacent site, the City must plan for the exit of its remaining offices with that likelihood in mind. The City is exploring several exit

scenarios, including construction and lease options, and will mobilize available appropriations and debt capacity to deliver the best long-term solution.

## Master Planning

In the wake of workplace changes and expected population growth, greater demand is being placed on the City’s public safety agencies and their facilities. The fire department, police department, and Sheriff have identified significant facility needs to deliver high quality services. Large changes are also happening at the Juvenile Probation Department, including exploring alternatives to Juvenile Hall, as directed by the Board of Supervisors in 2019 and as required by new mandates resulting from the California Division of Juvenile Justice Realignment of 2021.







# Renewal Program

The overall renewal needs for the City's Public Safety facilities total \$566 million over the next 10 years. As shown in Chart 11.1, the Plan recommends \$305 million from the General Fund to meet these needs. All of the public safety departments have security-related projects that can be addressed at least in part by the General Fund.

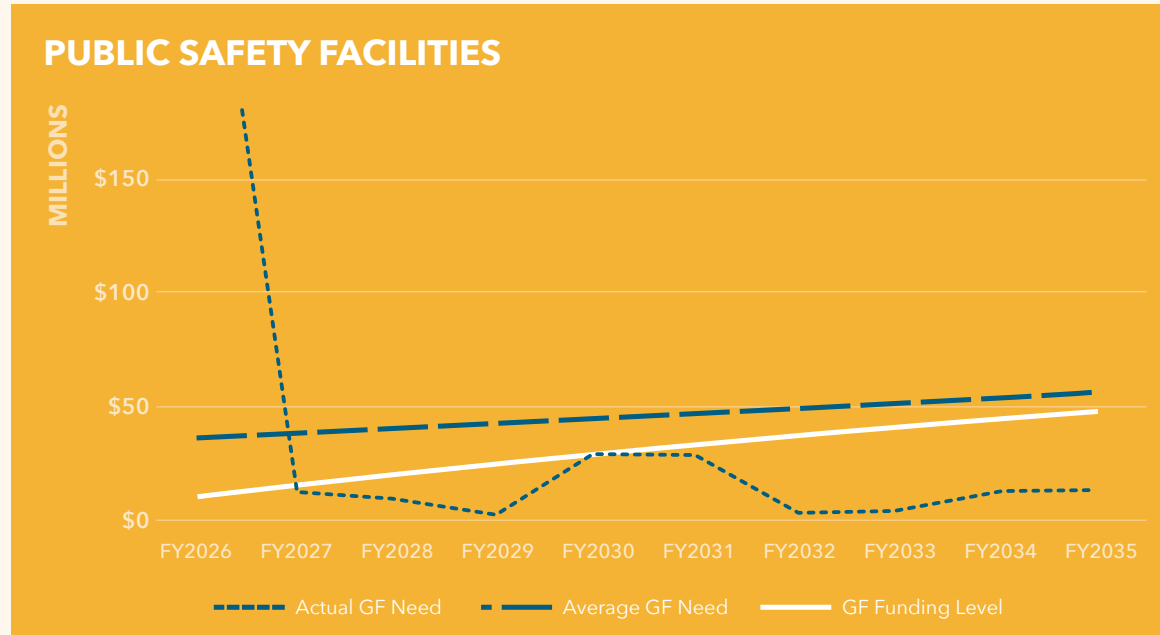


CHART 11.1

Some funding from the ESER G.O. Bond Program will be invested in Fire and Police Department renewals through the Neighborhood Fire Station and District Police Station programs. Other departments' needs will be addressed with General Fund.

The Sheriff's Department has particularly challenging renewal needs at present. The County jail facility at 425-7th Street (County Jails #1 and #2) was built in 1994 as a work furlough facility, and many of its sub-systems need attention. The roof is beyond its useful

life, and the flooring, ceilings, fire alarm system, and lighting need to be replaced for better hygiene and code compliance. The laundry is not functional. County Jail #5 in San Bruno also has substantial renewal needs for its roads, fences, grounds, and security systems especially. There are enormous renewal needs at the HOJ as well, but because that building is slated for retirement, its renewal needs have been deprioritized. Some repairs, such as water intrusion and waste management system issues, cannot be ignored completely for health and safety reasons. Some repairs will be addressed with General Fund but additional General Fund and/or grants will be needed.



# Enhancement Projects

Project Name	Description
<b>FIR &amp; SFPUC – Emergency Firefighting Water System Phase 1 and 2</b>	<p>The Emergency Firefighting Water System (EFWS) is the City's high-pressure emergency fire protection system. The system includes two pump stations, two storage tanks, one reservoir, and approximately 135 miles of pipes and 150 functional cisterns. Additionally, the system includes 52 suction connections along the northeastern waterfront, which allow fire engines to pump water from San Francisco Bay, and fireboats that supply seawater by pumping into any of the five manifolds connected to pipes. Implementing the expansion of EFWS on the west side will be prioritized for upcoming funding, beginning with the Phase 1 as described above.</p> <p><b>Funding for continued improvements to the EFWS primarily comes from the ESER G.O. Bond program; \$102.4 million and \$54.1 million were authorized and issued for the project in the 2010 and 2014 ESER G.O. Bonds, respectively. An additional \$153.5 million was approved by voters in the 2020 ESER Bond. Of that, \$140 million is planned to deliver west side EFWS improvements. In addition, the San Francisco Public Utilities Commission plans to support \$55 million in west side EFWS improvements using Water Revenue Bonds; those funds are shown in the Infrastructure and Streets chapter. Future work is expected to be funded through the ESER 2028 G.O. Bond.</b></p>
<b>FIR – Neighborhood Fire Stations</b>	<p>Driven by a comprehensive SFFD Capital Improvement Plan, the Neighborhood Fire Stations program addresses the most urgently needed repairs and improvements to critical firefighting facilities and infrastructure. Projects can be comprehensive, focused, or seismic in scope. Comprehensive renovations correct all deficiencies pertaining to emergency response and health and safety issues and include renovation, renewal, or replacement of major building systems to promote station functionality for at least 25 years. Focused scope projects correct deficiencies of selected building components and promote station functionality for at least 25 years. Seismic improvements bring stations up to current building codes and include a comprehensive remodel. This program will also include fiber network modernization, combining three separate networks into one segregated network. This consolidation will simplify management, enhance security and redundancy, reduce costs, and add capacity and performance to the network.</p> <p><b>This program is funded primarily through the ESER G.O. Bond program; \$66.9 million and \$80.4 million were authorized in the 2010 and 2014 ESER G.O. Bonds, respectively. Future work is expected to be funded through the 2028 ESER G.O. Bond.</b></p>
<b>FIR – Treasure Island Fire House Replacement</b>	<p>The Treasure Island fire station will be demolished as part of the Island's greater development plan. Once redevelopment proceeds, a new fire station is planned to be built to meet the needs of the island's occupants and visitors.</p> <p><b>The budget for this project is estimated at \$20 million and will be entirely developer-funded.</b></p>
<b>FIR – Fire Station 13 Replacement</b>	<p>As part of a public-private partnership, the City and County of San Francisco has entered into an agreement with a private developer to construct a new station for Fire Station 13 as part of a mixed-use development project in Chinatown. As a portion of this project, the Department's aging Fire Station 13 will be demolished and replaced with a new facility adjacent to the current one. This project will create a seismically enhanced fire station that meets the current operational demands of the Fire Department.</p> <p><b>The budget for this project is an estimated \$30 million and will be entirely developer-funded.</b></p>
<b>FIR – Division of Training</b>	<p>The SFFD Division of Training located at 1236 Carroll Avenue will replace two older, outdated training facilities currently located 19th and Folson, and Treasure Island. This new, state-of-the-art, LEED-gold certified building will provide a training facility for SFFD firefighters and paramedics. The new facility will also add street improvements to an often-neglected region in the City.</p> <p>The new Division of Training facility will consolidate all training functions at single site including administrative, classroom, maintenance, as well as fire training structures specific to the San Francisco urban environment including a Victorian house, commercial/apartment building, and urban search and rescue structures.</p> <p><b>The total cost to deliver the Division of Training is \$270.8 million and is funded through ESER 2020.</b></p>

## Enhancement Projects

Project Name	Description
<b>POL – Police Facilities Retrofits and Improvements</b>	<p>Currently, SFPD's facilities are not adequate to meet the department's operational needs. Renovation or replacement of Taraval Station, which has a Seismic Hazard Rating of 4 (SHR 4), is a top SFPD priority for the ESER G.O. Bond Program. All other stations, except Southern Station built as part of the new Police Headquarters, are rated SHR 3 which provides for life-safety, but does not ensure occupancy after a large earthquake, the continued operational capacity of these facilities.</p> <p>A recently refreshed Facility Evaluation &amp; Standards Study noted that many of the stations exhibited a broad range of functional, safety, security, accessibility, and technical inadequacies, including space shortfalls. The highest priorities for renovation or replacement are Tenderloin and Central Stations, followed by the repurposing of the old Potrero Station.</p> <p>In conjunction with Public Works, SFPD has developed District Station Facilities Standards, and would like to implement these recommendations to provide consistency in policing operations and improve community experience.</p> <p><b>Estimated costs for station improvements vary depending on the level of intervention. Improvements to District stations are funded primarily through the ESER G.O. Bond Program. The 2014 ESER bond included \$29.6 million for SFPD facilities, as well as the major SFPD Traffic Company and Forensic Services Division construction project budgeted at \$163.4 million. The 2020 ESER Bond funds \$120.8 million for police facilities, including a new Ingleside Station, tenant improvements at 1828 Egbert Ave, and seismic improvements at Mission Station. Future work is expected to be funded through the 2028 ESER bond.</b></p>
<b>POL – 1828 Egbert Ave. Tenant Improvements</b>	<p>Work has commenced on two phases of tenant improvements at 1828 Egbert Ave. Phase I relocates Property Control Division's Hunter Point site (Building 606) to Egbert's 3rd and 4th floors. This also includes the creation of areas for specialized evidence storage on the 2nd floor along with the inclusion of the Supplies unit into the overall operation. Phase 1 runs concurrently with the establishment of surge site, a temporary home for Ingleside Police station during the rebuilding of a new Ingleside station. This surge facility would operate until 2027. Phase II will commence after the surge site is decommissioned, making tenant improvements for the relocation of the Property Control facility from HOJ to the 1st and 2nd floors.</p> <p><b>The acquisition of 1828 Egbert Ave. and Phase I of this project were funded using Certificates of Participation and general fund dollars with a total budget of \$79.3 million. Phase II may be funded with ESER 2028 funds.</b></p>

# Deferred Projects

Project Name	Description
<b>FIR – Bureau of Equipment Relocation</b>	<p>The SFFD Bureau of Equipment is the site of maintenance and repair for all the Department's equipment and apparatus, among other essential functions within the Department. The current facility is undersized and seismically unsafe, but has been designated historical, limiting the nature of repairs and modifications that can be made. SFFD has identified a need for a new Bureau of Equipment facility to be located at 1415 Evans Street, to meet its current needs and improve efficiency of operations across the Department.</p> <p><b>The estimated budget for this relocation project is \$60 million.</b></p>
<b>FIR – Fire Station 7 Replacement</b>	<p>Fire Station 7, which serves the Mission District, is severely outdated. This station serves as one of two Division houses for the Department, housing a number of specialized units. Substantial seismic improvements and basic facility maintenance improvements would be needed in order to continue meeting the emergency needs of the area this station serves. These improvements were initially slated to be addressed through focused-scope projects via ESER bond funding. However, the Fire Department is now seeking to replace Station 7 altogether instead of pursuing continual costly rehabilitations of this aging facility.</p> <p><b>The estimated budget for this relocation project is \$40 million. If funding cannot be identified sooner, this project would be prioritized for the ESER 2028 program.</b></p>
<b>POL – Lake Merced Range</b>	<p>The overhead trusses and baffling at the Lake Merced Police Range are failing. The firing range needs to be replaced. In addition to the SFPD, the Lake Merced range is also used for training by the Sheriff's Department.</p> <p><b>The estimated budget for this project is \$56 million, and a future ESER G.O. Bond would be the most likely source for this project.</b></p>
<b>POL – Taraval Station Replacement</b>	<p>Taraval Station has a Seismic Hazard Rating (SHR) of 4 and does not meet the ASCE 41-13 performance objective for immediate occupancy and life safety for an essential facility. A complete rebuild of this facility is a high priority for the Police Department.</p> <p><b>The estimated cost of replacement is \$110 million, and a future ESER G.O. Bond would be the most likely source for this project.</b></p>
<b>SHF – 425-7th Street Structural Strengthening</b>	<p>Based on a 2017 structural report, the County jail facility at 425 7th Street has a Seismic Hazard Rating (SHR) of 3, which means it would likely be inoperable after a major earthquake. Structurally strengthening this facility would improve likely life safety outcomes for staff and prisoners in the building and avoid costly hasty relocation efforts post-event.</p> <p><b>The estimated cost of the structural retrofit is approximately \$20 million. Accompanying improvements and soft costs still need to be developed.</b></p>
<b>SHF – County Jail #2 Improvements</b>	<p>The permanent closure of County Jail #4 increases the need for County Jail #2 improvements beyond the original work furlough design as this facility will be needed to house inmates with higher security levels and security restrictions. Converting dorms to cells in A &amp; D Pods of County Jail #2 would not increase the capacity of the jail beyond the required ADA-accessible cells, but it would create more usable space in the existing facility. The converted beds would be appropriate for the maximum-security prisoners common in San Francisco's jail population. This work would require supporting work to the building's air handling systems and roof. In addition, County Jail #2 has limited space for prisoner services, and SHF proposes to add to that capacity by developing within the building's atriums. To make this possible, additional security enhancements would be needed to allow for safer and greater use of these areas by civilian staff and program providers. Improvements are also needed in the medical services pod (Pod C) of County Jail #2. Improvements will also include increased access to direct sunlight and fresh outside air in a setting where security is still a top priority.</p> <p><b>The estimated cost of this capital work at County Jail #2 is \$140 million.</b></p>



## Deferred Projects

Project Name	Description
<b>Multiple Departments – Public Safety Training Facilities</b>	SFPD, and SHF have all identified training facility needs. The Police Academy facility does not have adequate floor space to accommodate training programs for the department's officers and needs to expand. State and local training requirements include firearms qualifications, emergency vehicle operations (EVOC), Crisis Intervention and de-escalation mandates and other skills. SHF has been using the old County Jail #6 facility, as well as leased training space from outside agencies such as the Alameda and San Mateo Sheriff's Offices for training as needed – but regional resources overall are limited.

## Emerging Projects

Project Name	Description
<b>DEM – New Emergency Operations Center</b>	The existing Emergency Operations Center (EOC) at 1011 Turk St. presents space and technological challenges in conducting trainings, and lacks adequate space for breakout rooms, situational awareness boards, press conferences, staff breaks, and storage. Recent meetings of the City's Policy Group have identified the desire to co-locate the EOC with the Policy Group so that policy makers would have designated space for briefings and to make essential decisions. Ideally, the City's EOC would be in a location that facilitates citywide response to all types of hazards and emergencies, as well as readiness, planning, trainings, and exercises for proactive mitigation and preparedness.
<b>DEM – Citywide Data Center Resiliency Projects</b>	The 1011 Turk St. facility not only operates the 911 Call Center, but also hosts the Citywide Data Center, which contains critical IT systems and communications network equipment used by all City departments. This equipment includes all fiber network connectivity, VoIP Phones, all connectivity to the Internet and public Cloud, and the SF Cloud infrastructure, which hosts essential functions including Human Resources, Payroll, Accounting, and Tax Collection systems. DEM is working towards a Data Center Tier 3 certification, which requires concurrently maintainable infrastructure components. In addition, many of these systems are original to the building, being over nearing 25 years old – when the building was constructed. The enhancement projects include critical improvements of HVAC and Air Handling for the data center, upgrades to power systems including mechanical control centers, generators and UPS, replacement and updates to fire alarm and fire suppression systems, and modernizing the space for lab area and storage, cable management and general efficiencies to the Data Center. <b>Cost estimates are \$10-\$25M (additional to what has already been allocated), and it can be phased or scaled into a multi-year project.</b>
<b>DEM – Backup 911 Call Center</b>	The Division of Emergency Communications (DEM) operates one of Northern California's largest 911 Public Safety Answering Points, handling approximately 1.2 million calls for service each year. These calls cover a wide range of needs, including law enforcement, fire, and emergency medical assistance. No other call center in the greater Bay Area matches this level of call volume, making it essential for San Francisco to have a backup 911 call center in case the primary location at 1011 Turk St. becomes unavailable. In addition to ensuring continuity of service, DEM is planning to enhance the 911 phone system. The State of California has committed to funding the necessary equipment and technology for a Regional Backup 911 Center. DEM needs a suitably large space to accommodate this critical backup operation and support regional emergency call-taking needs. <b>Total project cost is estimated at \$5-\$10M. Cost estimates include a \$800K assessment done by Real Estate, DEM and DPW.</b>
<b>FIR – Dedicated Community Paramedicine Facility</b>	The SFPD's Community Paramedicine team is projected for continued growth in the future and the current shared space at the Bureau of Equipment is not viable going forward. Creating a new facility dedicated to the Community Paramedicine team's needs will ensure the resources and space needed to accommodate future growth, and free up additional space for the Bureau of Equipment to operate.

## Emerging Projects

Project Name	Description
<b>FIR – Candlestick Development New Fire Station</b>	The new development in the 38-acre site of Candlestick Park will include approximately 10,000 housing units, with one-third designated as affordable housing. The increase in population, building density, and traffic will warrant a new fire station in an already-identified community facility parcel. The developer's infrastructure plan includes horizontal development of the site before turning it over to the City for the construction of the new station.
<b>FIR – Hunters Point New Fire Station</b>	As with the Candlestick Park development, the projected growth at Hunters Point shipyard will warrant the development of a new fire station to meet the needs of growing population, traffic, and density in the area.
<b>FIR – EFWS Citywide Expansion</b>	In late 2021, the SFPUC completed a planning study for a comprehensive, system-wide expansion of the pipeline network to support 2050 population growth estimates and fill-in some of the existing gaps in the southern and south eastern portion of San Francisco. The estimated cost for the expansion is \$1.95 billion in 2021 dollars. Understanding that an effort on this scale would take several years to develop and achieve environmental and other certifications, a realistic timeline to complete this would be 2034 or 2045. The estimated costs to complete the work on that timeline is \$2.945 billion and \$4 billion, respectively.
<b>FIR – Emergency Medical Services (EMS) Strategic Satellite Locations</b>	Creating strategic locations across the city to support on-duty ambulance crews will support SFFD's efforts toward response equity across all neighborhoods, while also improving on-duty well-being of the Department's EMT/paramedic employees. These satellite locations would allow dynamically deployed ambulance crews to get out of their vehicles and utilize a facility where they can use the restroom, eat meals, and complete administrative tasks on-duty. Additionally, SFFD intends to incorporate disaster resiliency resources into these facilities, providing additional resources such as caches of medical supplies and oxygen, that will have great value in the event of disasters and/or mass casualty events.
<b>FIR – Second EMS Deployment Facility</b>	The recent increase in personnel and equipment has already pushed the newly opened Ambulance Deployment Facility beyond its intended capacity. Proactively creating a new second deployment facility would allow the Department to support future growth in the EMS division to address increased future demand for emergency services.
<b>Juvenile Justice Center Transformation</b>	The San Francisco Juvenile Justice Center (JJC) transformation project responds to recent changes in the population served by the Center, which now houses two facilities under one roof: a detention center and a long-term confinement Secure Youth Treatment Facility (SYTF). As a result of the California Division of Juvenile Justice Realignment Act (SB 823), which closed the state youth prison system and realigned duties to the counties, young people are now committed locally to long stays (between 1-7 years) in San Francisco's SYTF. At the same time, smaller numbers of youth are being detained at the point of arrest. The project proposes transforming empty housing units into programming space and creates new, more suitable housing units for long term commitment residents. It adds vocational and visitation spaces responsive to long term commitments and incorporates green areas to the facility.
<b>POL – Tenderloin District Station Replacement</b>	Built in the 1920s, Tenderloin Station is housed in a former auto repair garage which had space and operational issues from the start. The station needs a designated evidence processing with evidence transfer lockers connected to a secure evidence storage room adjacent to booking, as well as a secure sally port prisoner processing area. This facility also lacks basic fire safety features such as a full sprinkler system, and a secondary exit out of the basement. A future ESER G.O. Bond would be the most likely source for this project once scoped.
<b>POL – Old Potrero Station Replacement</b>	The department vacated this facility in 1997 with the opening of the then new Bayview station. Potrero station is a historic building, and the department seeks to renovate and restore the facility. This space is in close proximity to Police Headquarters in Mission Bay and could be utilized as an annex as civilian staffing continues to grow. A future ESER G.O. Bond would be the most likely source for this project once scoped.
<b>POL – Additional District Station</b>	With new developments in the Southeast, SFPD is anticipating the need for an additional station to meet its operational needs. A future ESER G.O. Bond could be a source for this project once scoped.

## Emerging Projects

Project Name	Description
<b>POL – New Police Academy</b>	The current SFPD Academy was formerly an elementary school built in the 1960s, and does not have adequate floor space to accommodate training programs. The building also has in need of structural work, as well as asbestos hazards that need abatement.
<b>POL – New Treasure Island Station</b>	As redevelopment of Treasure Island proceeds, and the population grows significantly, a new police station will be needed to support residents and visitors. This project is expected to be fully developer-funded.
<b>POL – Electric Vehicle Charging Stations</b>	The market has recently introduced full battery electric police pursuit vehicles (PPV's), but the infrastructure required to support this fuel type is underdeveloped. Necessary infrastructure includes the electrical service upgrades at multiple sites to accommodate the increased energy demand, as well as the charging hardware. Initial estimates are about \$33.75 million and the intention is to pursue grant awards and other funding sources to make up the difference.
<b>SHF – Court Holding Facility</b>	The closure of County Jail #4 has eliminated the Sheriff's court holding facilities at the HOJ. Inmates are now being held in temporary holding areas that are designed for other jail operational functions, but there is a need for a permanent solution.
<b>SHF – County Jail #5 Water Line Replacement</b>	<p>The existing water line at County Jail #5 is beyond its useful life, and the old sewage plant on premises must be decommissioned and redirected to the new system. The original lines must then be replaced with a biological habitat project. The old water tank must also be decommissioned and replaced. The Sheriff's Department has obtained estimates from Public Works for a \$15 million project to transfer the water line and create a new connection, and \$10 million to decommission and replace the sewage line and water tank. However, a preferred course of action is still to be determined. San Bruno has recently expressed interest in making use of the line, adding a user, and potentially bringing fresh sources to the project.</p> <p>The department has received \$1 million in general funds to replace the portion of water line running under Interstate 280. The SFPUC is currently exploring the option of tying into the City of San Bruno's water supply and possibly abandoning the current line.</p>
<b>SHF – County Jail #6 Renovation or Repurposing</b>	The low-security facilities at County Jail #6, recently renamed the County Jail #3 Annex, on the San Bruno Campus in San Mateo County, have not been used for prisoner housing for many years. The Sheriff's Department has reactivated County Jail #3 Annex to create surge housing if needed. The long-term use of this facility must be reevaluated with the closure of County Jail #4 at the HOJ.
<b>SHF – Women's Resource Center Expansion</b>	To centralize and streamline operations of the Sheriff's Department's many service programs for justice-involved people, the Sheriff's Department could expand the Women's Resource Center located at 930 Bryant Street. A preliminary concept of such a project was developed in the Sheriff's Department Facility Assessment, but the project would need more planning and design work to ensure alignment with current City priorities.
<b>SHF – San Bruno Transitional Housing Project</b>	The Sheriff's Office is exploring the possibility of constructing 150 "tiny homes" at the San Bruno complex to provide transitional housing for pre-trial, justice involved persons willing to participate in a pro-social community environment. This project would include case management and other services, including educational opportunities, substance abuse counseling, and mental health resources.
<b>Multiple Departments – JFIP HOJ Admin Exit</b>	<p>The remaining offices at the HOJ that need relocation are: Police Investigations, Police ID Bureau, Sheriff Warrants &amp; Records, and Prisoner Legal Services, about 100,000 total square feet, plus about 8,000 square feet of hoteling space for the District Attorney.</p> <p><b>The City is exploring several exit scenarios, including construction and lease options, and will mobilize available appropriations and debt capacity to deliver the best long-term solution. Meanwhile, this Capital Plan reserves \$367 million in FY2027, FY2030, and FY2032 Certificates of Participation for this project.</b></p>



**TABLE 11.1 - PUBLIC SAFETY FINANCIAL SUMMARY**

PROGRAMS/PROJECTS (Dollars in Thousands)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031 - 2035	Plan Total	
State of good repair renewal - Need	44,986	47,235	49,597	52,077	54,681	317,252	565,827	

**SPENDING PLAN**

**DEFERRED**

State of good repair renewal - Proposed Uses	10,302	15,512	20,667	25,363	29,356	203,981	305,181	146,700
Enhancements	464,300	157,000	-	350,000	180,000	30,000	1,181,300	674,702
<b>TOTAL</b>	<b>474,602</b>	<b>172,512</b>	<b>20,667</b>	<b>375,363</b>	<b>209,356</b>	<b>233,981</b>	<b>1,486,481</b>	<b>821,403</b>

**REVENUES**

General Fund	10,302	15,512	20,667	25,363	29,356	203,981	305,181	
Certificates of Participation	-	157,000	-	-	180,000	30,000	367,000	
ESER G.O. Bond 2020	414,300	-	-	-	-	-	414,300	
ESER G.O. Bond 2028	-	-	-	350,000	-	-	350,000	
Developer Funded	50,000	-	-	-	-	-	50,000	
<b>TOTAL</b>	<b>474,602</b>	<b>172,512</b>	<b>20,667</b>	<b>375,363</b>	<b>209,356</b>	<b>233,981</b>	<b>1,486,481</b>	
<i>Total San Francisco Jobs/Year</i>	<i>1,926</i>	<i>700</i>	<i>84</i>	<i>1,523</i>	<i>850</i>	<i>949</i>	<i>6,032</i>	

